

Passenger Tickets	CBITD April Off Peak 2026 v April Off Peak 2025							
	4/1/2026 - 4/17/2026			4/1/2025 - 4/18/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue		
90 day CHILD pass - Peaks Island	1	\$48	\$ 48.00	4	\$192	\$ 48.00	-75%	-75%
90 day DISABLED pass - Little Diamond	1	\$48	\$ 48.00					
90 day Pass - Peaks Island	39	\$3,744	\$ 96.00	71	\$6,816	\$ 96.00	-45%	-45%
90 day ADULT Pass w/ Vehicle Add On - PEAKS	28	\$4,088	\$ 146.00					
90 day pass - Little Diamond	5	\$480	\$ 96.00					
90 day pass - Great Diamond	6	\$576	\$ 96.00	6	\$576	\$ 96.00	0%	0%
90 day pass - Diamond Cove	8	\$768	\$ 96.00	2	\$192	\$ 96.00	300%	300%
90 day pass - Long Island	13	\$1,248	\$ 96.00	8	\$768	\$ 96.00	63%	63%
90 day Pass - Cliff Island	1	\$96	\$ 96.00	3	\$240	\$ 80.00	-67%	-60%
90 day pass - Chebeague				2	\$96	\$ 48.00	-100%	-100%
90 day SENIOR pass - Peaks Island	3	\$144	\$ 48.00	19	\$912	\$ 48.00	-84%	-84%
90 day SENIOR pass w/ Vehicle Add On - PEAKS	13	\$949	\$ 73.00					
90 day SENIOR pass - Little Diamond	10	\$480	\$ 48.00	4	\$192	\$ 48.00	150%	150%
90 day SENIOR pass - Great Diamond	2	\$96	\$ 48.00	2	\$96	\$ 48.00	0%	0%
90 day SENIOR pass - Diamond Cove	4	\$192	\$ 48.00	2	\$96	\$ 48.00	100%	100%
90 day CHILD pass - Long Island	1	\$48	\$ 48.00	1	\$48	\$ 48.00	0%	0%
90 day SENIOR pass - Long Island	14	\$672	\$ 48.00	11	\$528	\$ 48.00	27%	27%
90 day SENIOR pass - Cliff Island	4	\$192	\$ 48.00	1	\$48	\$ 48.00	300%	300%
Annual Pass CHILD - Peaks Island	2	\$432	\$ 216.00					
Annual Pass DISABLED - Peaks Island	1	\$216	\$ 216.00					
Annual Pass - Peaks Island	8	\$3,456	\$ 432.00	7	\$3,024	\$ 432.00	14%	14%
Annual Pass - Great Diamond	1	\$432	\$ 432.00					
Annual Pass - Diamond Cove	1	\$432	\$ 432.00					
Annual Pass - Long Island	3	\$1,296	\$ 432.00					
Annual Pass - Cliff Island	1	\$432	\$ 432.00					
Annual Pass SENIOR - Peaks Island	14	\$3,024	\$ 216.00	9	\$1,512	\$ 168.00	56%	100%
Annual Pass SENIOR - Great Diamond	4	\$864	\$ 216.00	3	\$648	\$ 216.00	33%	33%
Annual Pass SENIOR - Diamond Cove	1	\$216	\$ 216.00					
Annual Pass SENIOR - Long Island	8	\$1,728	\$ 216.00					
Annual Pass SENIOR - Cliff Island	2	\$432	\$ 216.00					
Peaks Child	403	\$1,451	\$ 3.60	785	\$2,822	\$ 3.60	-49%	-49%
Peaks Disabled	14	\$50	\$ 3.60	49	\$176	\$ 3.60	-71%	-71%
Residential Boarding Credential - Peaks Island	1	\$0	\$ -					
Peaks Adult	2,396	\$17,179	\$ 7.17	3,144	\$22,371	\$ 7.12	-24%	-23%
Peaks Senior	436	\$1,555	\$ 3.57	1,064	\$3,798	\$ 3.57	-59%	-59%
Diamond Pass Run Child	1	\$11	\$ 10.50	18	\$189	\$ 10.50	-94%	-94%
Diamond Pass Run Adult	16	\$312	\$ 19.50	75	\$1,463	\$ 19.50	-79%	-79%
Diamond Pass Run Senior	7	\$112	\$ 16.00	23	\$368	\$ 16.00	-70%	-70%
Diamond Cove Child	7	\$25	\$ 3.60	11	\$40	\$ 3.60	-36%	-36%
Diamond Cove Adult	105	\$756	\$ 7.20	98	\$706	\$ 7.20	7%	7%
Diamond Cove Disabled				1	\$4	\$ 3.60	-100%	-100%
Great Diamond Child	17	\$58	\$ 3.39	21	\$76	\$ 3.60	-19%	-24%
Great Diamond Adult	111	\$799	\$ 7.20	170	\$1,224	\$ 7.20	-35%	-35%
Great Diamond Disabled	1	\$4	\$ 3.60	3	\$11	\$ 3.60	-67%	-67%
Great Diamond Senior	46	\$166	\$ 3.60	50	\$176	\$ 3.53	-8%	-6%
Little Diamond Child				3	\$11	\$ 3.60	-100%	-100%
Little Diamond Senior	13	\$47	\$ 3.60	68	\$245	\$ 3.60	-81%	-81%
Little Diamond Adult	19	\$137	\$ 7.20	33	\$238	\$ 7.20	-42%	-42%
Diamond Cove Senior	15	\$54	\$ 3.60	32	\$115	\$ 3.60	-53%	-53%
Long Child	31	\$112	\$ 3.60	50	\$180	\$ 3.60	-38%	-38%
Long Disabled				6	\$22	\$ 3.60	-100%	-100%
Long Adult	260	\$1,865	\$ 7.17	378	\$2,722	\$ 7.20	-31%	-31%
Long Senior	141	\$500	\$ 3.55	249	\$896	\$ 3.60	-43%	-44%
Cliff Child	12	\$43	\$ 3.60	13	\$47	\$ 3.60	-8%	-8%
Cliff Disabled				1	\$4	\$ 3.60	-100%	-100%
Cliff Adult	84	\$605	\$ 7.20	75	\$540	\$ 7.20	12%	12%
Cliff Senior	34	\$122	\$ 3.60	111	\$400	\$ 3.60	-69%	-69%
Chebeague Child	4	\$14	\$ 3.60	5	\$18	\$ 3.60	-20%	-20%
Chebeague Disabled	1	\$4	\$ 3.60					

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Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue	Account		
Chebeague Adult	67	\$482	\$ 7.20	96	\$691	\$ 7.20	-30%	-30%
Chebeague Senior	22	\$76	\$ 3.44	32	\$115	\$ 3.60	-31%	-34%
Monthly Pass CHILD - Peaks Island	2	\$32	\$ 16.00	5	\$80	\$ 16.00	-60%	-60%
Monthly Pass DISABLED - Peaks Island	2	\$32	\$ 16.00					
Monthly Pass - Peaks Island	43	\$1,376	\$ 32.00	94	\$3,008	\$ 32.00	-54%	-54%
Monthly Pass SENIOR - Peaks Island	9	\$144	\$ 16.00	18	\$272	\$ 15.11	-50%	-47%
Monthly Pass - Great Diamond	4	\$128	\$ 32.00	4	\$128	\$ 32.00	0%	0%
Monthly Pass SENIOR - Great Diamond	2	\$32	\$ 16.00	2	\$32	\$ 16.00	0%	0%
Monthly Pass - Little Diamond	3	\$96	\$ 32.00	2	\$64	\$ 32.00	50%	50%
Monthly Pass SENIOR - Little Diamond	1	\$16	\$ 16.00	3	\$48	\$ 16.00	-67%	-67%
Monthly Pass - Diamond Cove	19	\$608	\$ 32.00	8	\$256	\$ 32.00	138%	138%
Monthly Pass SENIOR - Diamond Cove	1	\$16	\$ 16.00	3	\$48	\$ 16.00	-67%	-67%
Monthly Pass CHILD - Long Island	3	\$48	\$ 16.00					
Monthly Pass - Long Island	18	\$576	\$ 32.00	17	\$544	\$ 32.00	6%	6%
Monthly Pass SENIOR - Long Island	6	\$96	\$ 16.00	4	\$64	\$ 16.00	50%	50%
Monthly Pass - Cliff Island	8	\$224	\$ 28.00	4	\$128	\$ 32.00	100%	75%
Monthly Pass - Chebeague Island	1	\$32	\$ 32.00					
Mailboat Run Child	30	\$360	\$ 12.00	23	\$276	\$ 12.00	30%	30%
Mailboat Run Adult	304	\$6,376	\$ 20.97	179	\$3,759	\$ 21.00	70%	70%
Mailboat Run Senior	58	\$1,015	\$ 17.50	31	\$543	\$ 17.50	87%	87%
Mailboat Run Disabled	1	\$18	\$ 17.50	1	\$18	\$ 17.50	0%	0%
Sunrise Run Adult	4	\$84	\$ 21.00	6	\$126	\$ 21.00	-33%	-33%
Sunrise Run Senior				1	\$18	\$ 17.50	-100%	-100%
Sunset Run Child	5	\$60	\$ 12.00					
Sunset Run Adult	30	\$630	\$ 21.00	28	\$588	\$ 21.00	7%	7%
Sunset Run Senior	4	\$70	\$ 17.50					
Moonlight Run Adult	1	\$20	\$ 19.50	1	\$20	\$ 19.50	0%	0%
<b>Total</b>	<b>5,023</b>	<b>\$65,471</b>		<b>7,255</b>	<b>\$65,691</b>		<b>-31%</b>	<b>0%</b>
<b>+/- 2026 compared to 2025</b>								
90 Day Pass	\$11,000			\$8,688				
90 Day Pass 1/2 Rate	\$2,869			\$2,112				
Annual Pass Adult	\$6,048			\$3,024				
Annual Pass 1/2 Rate	\$6,912			\$2,160				
Monthly Pass	\$3,040			\$4,128				
Monthly Pass 1/2 Rate	\$416			\$544				
	<b>\$30,285</b>			<b>\$20,656</b>				<b>47%</b>

Passenger Vehicle	CBITD April Off Peak 2026 v April Off Peak 2025							
	4/1/2026 - 4/17/2026			4/1/2025 - 4/18/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
PEAKS AUTO				2,608	\$94,484	\$ 36.23	-100%	-100%
DISCOUNT AUTO / GOLF / PICK-UP	29	\$1,334	\$ 46.00					
DISCOUNT AUTO / GOLF / PICK-UP TRK	411	\$18,778	\$ 45.69					
AUTO HANDICAP Plate	82	\$3,689	\$ 44.99					
AUTO HANDICAP Plate Thurs-Sun				2	\$73	\$ 36.65	-100%	-100%
AUTO / GOLF / PICK-UP TRK SUN - WED	126	\$8,750	\$ 69.44					
SUN-WED DISCOUNT AUTO / GOLF / PICK-UP	14	\$644	\$ 46.00					
AUTO / GOLF / PICK-UP THURS - SAT	106	\$10,600	\$ 100.00					
THU - SAT DISCOUNT AUTO / GOLF / PICK-UP	79	\$3,634	\$ 46.00					
DISCOUNT LG VEHICLE 20.1 - 21 FT	1	\$58	\$ 57.50					
VEHICLE 20.1 - 25 FT SUN - WED	23	\$2,013	\$ 87.50					
SUN - WED DISCOUNT PICK-UP 20.1 - 21 FT	1	\$57	\$ 57.00					
VEHICLE 20.1 - 25 FT THU - SAT	12	\$1,500	\$ 125.00					
VEHICLE 25.1 - 30 FT SUN - WED	6	\$630	\$ 105.00					
VEHICLE 25.1 - 30 FT THU - SAT	10	\$1,500	\$ 150.00					
VEHICLE 35.1 - 40 FT SUN - WED	16	\$2,240	\$ 140.00					
VEHICLE 45.1 - 50 FT SUN - WED	1	\$175	\$ 175.00					
VEHICLE 30.1 - 35 FT SUN - WED	6	\$735	\$ 122.50					
VEHICLE 35.1 - 40 FT THU - SAT	11	\$2,200	\$ 200.00					
VEHICLE 40.1 - 45 FT THU - SAT	1	\$225	\$ 225.00					
VEHICLE 40.1 - 45 FT SUN - WED	5	\$788	\$ 157.50					
VEHICLE 45.1 - 50 FT THU - SAT	1	\$250	\$ 250.00					
VEHICLE 50.1 - 55 FT SUN - WED	2	\$385	\$ 192.50					
<b>Total</b>	<b>943</b>	<b>\$60,184</b>		<b>2,610</b>	<b>\$ 94,557.00</b>			

Commercial Vehicle	CBITD April Off Peak 2026 v April Off Peak 2025							
	4/1/2026 - 4/18/2026			4/1/2025 - 4/18/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
COMMERCIAL VEHICLE 6,000lbs				145	\$6,474	\$ 44.65		
Comm Vehicle 6-10,999lbs				9	\$429	\$ 47.65		
Comm Vehicle 11-19,999lbs				15	\$790	\$ 52.65		
Comm Vehicle 20-29,999 LBS				21	\$1,316	\$ 62.65		
Comm Vehicle 30-39,999lbs				9	\$672	\$ 74.65		
Comm Vehicle 50-59,999lbs				2	\$217	\$ 108.65		
Comm Vehicle over 60,000lbs				1	\$135	\$ 134.65		
Comm Vehicle Maximum Charge				1	\$345	\$ 345.00		
Trailer to 20ft				28	\$774	\$ 27.65		
TRAILER OVER 20FT				2	\$73	\$ 36.65		
<b>Total</b>				<b>233</b>	<b>\$11,225</b>			
<b>Grand Total</b>	<b>943</b>	<b>\$60,184</b>		<b>2,843</b>	<b>\$105,782</b>		<b>-66.8%</b>	<b>-43.1%</b>