Passenger Tickets	CBITD Jun 2026 v Jun 2025							
	6/1/2026 - 6/30/2026			6/1/2025 to 6/30/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
90 day CHILD pass - Peaks Island	5	$360	$ 72.00	18	$1,296	$ 72.00	-72%	-72%
90 day CHILD pass w/ Vehicle Add On- PEAKS	5	$508	$ 101.50	1	$97	$ 97.00	400%	423%
90 day CHILD pass - Great Diamond	2	$153	$ 76.50	8	$504	$ 63.00	-75%	-70%
90 day CHILD pass - Little Diamond	1	$72	$ 72.00	1	$72	$ 72.00	0%	0%
90 day CHILD pass - Diamond Cove	5	$365	$ 72.90	4	$288	$ 72.00	25%	27%
90 day CHILD pass - Cliff Island	1	$72	$ 72.00	1	$72	$ 72.00	0%	0%
90 day Pass - Peaks Island	50	$7,200	$ 144.00	62	$8,784	$ 141.68	-19%	-18%
90 day ADULT Pass w/ Vehicle Add On - PEAKS	62	$12,118	$ 195.45	59	$10,720	$ 181.69	5%	13%
90 day pass - Great Diamond	10	$1,458	$ 145.80	12	$1,728	$ 144.00	-17%	-16%
90 day pass - Little Diamond	3	$441	$ 147.00	2	$288	$ 144.00	50%	53%
90 day pass - Diamond Cove	31	$4,572	$ 147.48	18	$2,592	$ 144.00	72%	76%
90 day pass - Long Island	24	$3,501	$ 145.88	36	$5,040	$ 140.00	-33%	-31%
90 day Pass - Cliff Island	6	$873	$ 145.50	2	$288	$ 144.00	200%	203%
90 day pass - Chebeague	4	$585	$ 146.25	2	$288	$ 144.00	100%	103%
90 day SENIOR pass - Peaks Island	20	$1,440	$ 72.00	34	$2,448	$ 72.00	-41%	-41%
90 day SENIOR pass w/ Vehicle Add On - PEAKS	39	$3,745	$ 96.01	56	$5,432	$ 97.00	-30%	-31%
90 day SENIOR pass - Little Diamond	2	$149	$ 74.25	6	$432	$ 72.00	-67%	-66%
90 day SENIOR pass - Great Diamond	10	$747	$ 74.70	5	$360	$ 72.00	100%	108%
90 day SENIOR pass - Diamond Cove	18	$1,314	$ 73.00	12	$864	$ 72.00	50%	52%
90 day CHILD pass - Long Island				1	$72	$ 72.00	-100%	-100%
90 day SENIOR pass - Long Island	20	$1,458	$ 72.90	15	$1,080	$ 72.00	33%	35%
90 day SENIOR pass - Cliff Island	4	$293	$ 73.13	6	$432	$ 72.00	-33%	-32%
90 day SENIOR pass - Chebeague				1	$72	$ 72.00	-100%	-100%
90 day DISABLED pass - Peaks Island				5	$360	$ 72.00	-100%	-100%
90 day DISABLED pass w/Vehicle Add on - PEAKS				1	$97	$ 97.00	-100%	-100%
90 day DISABLED pass - Great Diamond	1	$72	$ 72.00					
90 day DISABLED pass - Long Island	1	$77	$ 76.50					
Annual Pass CHILD - Peaks Island	5	$1,082	$ 216.30	4	$864	$ 216.00	25%	25%
Annual Pass CHILD - Great Diamond				1	$216	$ 216.00	-100%	-100%
Annual Pass CHILD - Long Island	1	$216	$ 216.00	1	$216	$ 216.00	0%	0%
Annual Pass - Peaks Island	138	$59,736	$ 432.87	158	$67,238	$ 425.56	-13%	-11%
Annual Pass - Great Diamond	7	$3,027	$ 432.43	10	$4,320	$ 432.00	-30%	-30%
Annual Pass - Diamond Cove	9	$3,888	$ 432.00	10	$4,320	$ 432.00	-10%	-10%
Annual Pass - Long Island	13	$5,616	$ 432.00	22	$9,504	$ 432.00	-41%	-41%
Annual Pass - Cliff Island	2	$864	$ 432.00	2	$864	$ 432.00	0%	0%
Annual Pass SENIOR - Peaks Island	166	$35,699	$ 215.05	177	$38,232	$ 216.00	-6%	-7%
Annual Pass SENIOR - Great Diamond	7	$1,515	$ 216.43	9	$1,944	$ 216.00	-22%	-22%
Annual Pass SENIOR - Little Diamond	1	$216	$ 216.00	2	$432	$ 216.00	-50%	-50%
Annual Pass SENIOR - Diamond Cove	8	$1,730	$ 216.19	10	$2,160	$ 216.00	-20%	-20%
Annual Pass SENIOR - Long Island	30	$6,494	$ 216.45	26	$5,616	$ 216.00	15%	16%
Annual Pass DISABLED - Peaks Island	1	$218	$ 217.50	1	$216	$ 216.00	0%	1%
Annual Pass DISABLED - Diamond Cove				1	$216	$ 216.00	-100%	-100%
Residential Boarding Credential - Peaks Island	208	$2,080	$ 10.00	210	$2,090	$ 9.95	-1%	0%
Peaks Adult	21,665	$322,424	$ 14.88	22,036	$305,443	$ 13.86	-2%	6%
Peaks One Way				15	$105	$ 7.00	-100%	-100%
Peaks Child	3,429	$25,812	$ 7.53	3,296	$22,967	$ 6.97	4%	12%
Peaks Senior	4,090	$30,188	$ 7.38	4,243	$28,434	$ 6.70	-4%	6%
Peaks Disabled	75	$550	$ 7.33	72	$504	$ 7.00	4%	9%
Diamond Pass Run Adult	599	$12,492	$ 20.85	438	$8,541	$ 19.50	37%	46%
Diamond Pass Run Child	119	$1,364	$ 11.46	92	$966	$ 10.50	29%	41%
Diamond Pass Run Senior	251	$4,214	$ 16.79	245	$3,920	$ 16.00	2%	8%
Diamond Cove Adult	1,280	$19,254	$ 15.04	1,513	$21,182	$ 14.00	-15%	-9%
Diamond Cove Child	133	$1,000	$ 7.52	165	$1,155	$ 7.00	-19%	-13%
Diamond Cove Disabled	1	$8	$ 8.00	3	$21	$ 7.00	-67%	-62%
Great Diamond Adult	514	$7,652	$ 14.89	712	$9,940	$ 13.96	-28%	-23%
Great Diamond Child	64	$493	$ 7.70	84	$588	$ 7.00	-24%	-16%
Great Diamond Senior	145	$1,081	$ 7.46	187	$1,309	$ 7.00	-22%	-17%
Little Diamond Adult	268	$3,976	$ 14.84	301	$4,186	$ 13.91	-11%	-5%
Little Diamond Child	36	$275	$ 7.64	65	$455	$ 7.00	-45%	-40%
Little Diamond Senior	143	$1,056	$ 7.38	190	$1,302	$ 6.85	-25%	-19%
Diamond Cove Senior	304	$2,301	$ 7.57	298	$2,086	$ 7.00	2%	10%
Long Adult	1,764	$26,412	$ 14.97	1,877	$26,180	$ 13.95	-6%	1%
Long Child	310	$2,367	$ 7.64	334	$2,338	$ 7.00	-7%	1%
Long Senior	661	$4,906	$ 7.42	760	$5,209	$ 6.85	-13%	-6%
Long Disabled	3	$22	$ 7.33	28	$196	$ 7.00	-89%	-89%
Cliff Adult	462	$6,904	$ 14.94	484	$6,773	$ 13.99	-5%	2%
Cliff Child	77	$573	$ 7.44	74	$518	$ 7.00	4%	11%
Cliff Senior	214	$1,584	$ 7.40	279	$1,874	$ 6.72	-23%	-15%
Cliff Disabled	3	$21	$ 7.00					

Passenger Tickets	CBITD Jun 2026 v Jun 2025							
	6/1/2026 - 6/30/2026			6/1/2025 to 6/30/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
Product Name	**Quantity**	**Revenue**	**Unit Price**	**Quantity**	**Revenue**	**Unit Price**		
Chebeague Adult	444	$6,595	$ 14.85	558	$7,798	$ 13.97	-20%	-15%
Chebeague Child	56	$421	$ 7.52	63	$441	$ 7.00	-11%	-5%
Chebeague Senior	180	$1,334	$ 7.41	176	$1,222	$ 6.94	2%	9%
Chebeague Disabled	1	$7	$ 7.00					
Monthly Pass CHILD - Peaks Island	64	$1,599	$ 24.98	58	$1,392	$ 24.00	10%	15%
Monthly Pass - Peaks Island	335	$16,546	$ 49.39	382	$18,144	$ 47.50	-12%	-9%
Monthly Pass SENIOR - Peaks Island	45	$1,109	$ 24.63	61	$1,464	$ 24.00	-26%	-24%
Monthly Pass DISABLED - Peaks Island	3	$75	$ 25.00	4	$96	$ 24.00	-25%	-22%
Monthly Pass CHILD - Great Diamond	8	$198	$ 24.75	8	$192	$ 24.00	0%	3%
Monthly Pass - Great Diamond	48	$2,358	$ 49.13	46	$2,208	$ 48.00	4%	7%
Monthly Pass SENIOR - Great Diamond	10	$254	$ 25.35	24	$576	$ 24.00	-58%	-56%
Monthly Pass CHILD - Little Diamond	6	$150	$ 25.00	4	$96	$ 24.00	50%	56%
Monthly Pass - Little Diamond	27	$1,362	$ 50.44	25	$1,200	$ 48.00	8%	14%
Monthly Pass SENIOR - Little Diamond	9	$221	$ 24.50	9	$216	$ 24.00	0%	2%
Monthly Pass CHILD - Diamond Cove	4	$102	$ 25.50	6	$144	$ 24.00	-33%	-29%
Monthly Pass - Diamond Cove	76	$3,753	$ 49.38	94	$4,512	$ 48.00	-19%	-17%
Monthly Pass SENIOR - Diamond Cove	11	$273	$ 24.82	17	$408	$ 24.00	-35%	-33%
Monthly Pass CHILD - Long Island	8	$204	$ 25.50	20	$480	$ 24.00	-60%	-58%
Monthly Pass - Long Island	94	$4,668	$ 49.66	102	$4,896	$ 48.00	-8%	-5%
Monthly Pass SENIOR - Long Island	37	$911	$ 24.61	47	$1,128	$ 24.00	-21%	-19%
Monthly Pass DISABLED - Long Island				1	$24	$ 24.00	-100%	-100%
Monthly Pass CHILD - Cliff Island	1	$26	$ 25.50	1	$24	$ 24.00	0%	6%
Monthly Pass - Cliff Island	22	$1,074	$ 48.82	17	$816	$ 48.00	29%	32%
Monthly Pass SENIOR - Cliff Island	5	$123	$ 24.60	11	$264	$ 24.00	-55%	-53%
Monthly Pass - Chebeague Island	8	$399	$ 49.88	4	$192	$ 48.00	100%	108%
Monthly Pass SENIOR - Chebeague	1	$24	$ 24.00					
Diamond Pass Run Disabled	6	$102	$ 17.00	5	$80	$ 16.00	20%	28%
Mailboat Run Child	115	$1,504	$ 13.08	141	$1,692	$ 12.00	-18%	-11%
Mailboat Run Adult	1,567	$34,682	$ 22.13	1,403	$29,463	$ 21.00	12%	18%
Mailboat Run Senior	801	$14,655	$ 18.30	738	$12,915	$ 17.50	9%	13%
Mailboat Run Disabled	25	$440	$ 17.60	94	$1,645	$ 17.50	-73%	-73%
Sunrise Run Child	5	$64	$ 12.80	3	$36	$ 12.00	67%	78%
Sunrise Run Adult	51	$1,167	$ 22.88	65	$1,365	$ 21.00	-22%	-15%
Sunrise Run Senior	4	$78	$ 19.38	3	$53	$ 17.50	33%	48%
Sunset Run Child	47	$628	$ 13.36	43	$516	$ 12.00	9%	22%
Sunset Run Adult	621	$13,925	$ 22.42	616	$12,936	$ 21.00	1%	8%
Sunset Run Senior	87	$1,580	$ 18.16	87	$1,523	$ 17.50	0%	4%
Sunset Run Disabled	4	$78	$ 19.38	6	$105	$ 17.50	-33%	-26%
Moonlight Run Adult	2	$39	$ 19.50					
Total	**42,368**	**$753,601**		**43,745**	**$748,607**		**-3%**	**1%**
+/- 2026 compared to 2025								
90 Day Pass		$30,748			$29,728			
90 Day Pass 1/2 Rate		$10,822			$13,978			
Annual Pass Adult		$73,131			$86,246			
Annual Pass 1/2 Rate		$47,168			$50,112			
Monthly Pass		$30,160			$31,968			
Monthly Pass 1/2 Rate		$5,267			$6,504			
		$197,295			**$218,536**			**-10%**

Jun 2026 Adj for Monthly Equivalent	$ 615,614		**Jun 2025 Adj for Monthly Equivalent**	$ 594,475	
Jun 2026 Revenue Recognized	$ 41,634		**Jun 2025 Revenue Recognized**	$ 24,078	
Total	**$657,248**	**6%**	**Total**	**$618,553**	
Scheduled Service	$ 570,238	5%	**Scheduled Service**	$ 542,798	
Tours	$ 87,010	15%	**Tours**	$ 75,755	

Passenger Vehicle	CBITD June 2026 v June 2025							
	6/1/2026 - 6/30/2026			6/1/2025 to 6/30/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
PEAKS AUTO				73	$1,246	$ 17.07	-100%	-100%
AUTO HANDICAP Plate	302	$13,801	$ 45.70	74	$3,154	$ 42.63	308%	338%
AUTO HANDICAP Plate Mon-Tues				13	$649	$ 49.91	-100%	-100%
AUTO HANDICAP Plate Thurs-Sun				28	$1,963	$ 70.10	-100%	-100%
PEAKS AUTO SUN - WED				171	$23,789	$ 139.12	-100%	-100%
PEAKS AUTO MON-TUES				367	$22,493	$ 61.29	-100%	-100%
PEAKS AUTO THURS - SAT				90	$15,111	$ 167.90	-100%	-100%
D I S C O U N T AUTO THURS - SAT				96	$7,430	$ 77.39	-100%	-100%
AUTO / GOLF / PICK-UP TRK SUN - WED	398	$59,700	$ 150.00					
AUTO / GOLF / PICK-UP THURS - SAT	295	$50,150	$ 170.00					
W E D N E S D A Y - AUTO				778	$26,088	$ 33.53	-100%	-100%
SUN-WED DISCOUNT AUTO / GOLF / PICK-UP	890	$40,713	$ 45.74	236	$10,114	$ 42.85	277%	303%
THU - SAT DISCOUNT AUTO / GOLF / PICK-UP	406	$33,485	$ 82.47					
D I S C O U N T LG VEHICLE 20.1 - 21 FT	9	$518	$ 57.50					
THU - SAT DISCOUNT PICK-UP 20.1 - 21 FT	3	$310	$ 103.30					
SUN - WED DISCOUNT PICK-UP 20.1 - 21 FT				1,038	$83,105	$ 80.06	-100%	-100%
V E H I C L E 20.1 - 25 FT SUN - WED	43	$8,063	$ 187.50					
V E H I C L E 20.1 - 25 FT THU - SAT	26	$5,525	$ 212.50					
V E H I C L E 25.1 - 30 FT SUN - WED	23	$4,215	$ 183.26					
V E H I C L E 25.1 - 30 FT THU - SAT	13	$2,895	$ 222.69					
V E H I C L E 35.1 - 40 FT SUN - WED	12	$3,600	$ 300.00					
V E H I C L E 45.1 - 50 FT SUN - WED	1	$375	$ 375.00					
V E H I C L E 30.1 - 35 FT SUN - WED	22	$5,775	$ 262.50					
V E H I C L E 35.1 - 40 FT THU - SAT	11	$3,740	$ 340.00					
V E H I C L E 40.1 - 45 FT THU - SAT	2	$765	$ 382.50					
V E H I C L E 40.1 - 45 FT SUN - WED	4	$1,350	$ 337.50					
V E H I C L E 50.1 - 55 FT SUN - WED	2	$825	$ 412.50					
V E H I C L E 30.1 - 35 FT THU - SAT	10	$2,975	$ 297.50					
V E H I C L E 55.1 - 60 FT THU - SAT	1	$510	$ 510.00					
V E H I C L E 55.1 - 60 FT SUN - WED	1	$450	$ 450.00					
Total	**2,474**	**$239,738**		**2,964**	**$195,141**			

Commercial Vehicle	CBITD June 2026 v June 2025							
	6/1/2026 - 6/30/2026			6/1/2025 to 6/30/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
COMMERCIAL VEHICLE 6,000lbs				209	$18,908	$ 90.47		
Comm Vehicle 6-10,999lbs				44	$4,122	$ 93.69		
Comm Vehicle 11-19,999lbs				36	$3,666	$ 101.83		
Comm Vehicle 20-29,999 LBS				35	$4,167	$ 119.07		
Comm Vehicle 30-39,999lbs				5	$677	$ 135.32		
Comm Vehicle 40-49,999lbs				1	$196	$ 196.00		
Comm Vehicle 50-59,999lbs				2	$353	$ 176.65		
Comm Vehicle over 60,000lbs				2	$393	$ 196.65		
Trailer to 20ft				49	$2,076	$ 42.37		
TRAILER OVER 20FT				3	$188	$ 62.65		
Total				**386**	**$34,746**			
Grand Total	**2,474**	**$239,738**		**3,350**	**$229,888**		**-26.1%**	**4.3%**