

Passenger Tickets	CBITD July 2026 v July 2025							
	7/1/2026 - 7/31/2026			7/1/2025 - 7/31/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
90 day CHILD pass - Peaks Island				9	\$648	\$ 72.00	-100%	-100%
90 day CHILD pass w/ Vehicle Add On- PEAKS	2	\$203	\$ 101.50					
90 day CHILD pass - Great Diamond				1	\$72	\$ 72.00	-100%	-100%
90 day Pass - Peaks Island				62	\$8,928	\$ 144.00	-100%	-100%
90 day ADULT Pass w/ Vehicle Add On - PEAKS	68	\$13,745	\$ 202.13	48	\$8,783	\$ 182.98	42%	56%
90 day pass - Great Diamond	8	\$1,224	\$ 153.00	4	\$576	\$ 144.00	100%	113%
90 day pass - Little Diamond	7	\$1,071	\$ 153.00	4	\$576	\$ 144.00	75%	86%
90 day pass - Diamond Cove	12	\$1,836	\$ 153.00	13	\$1,872	\$ 144.00	-8%	-2%
90 day pass - Long Island	18	\$2,754	\$ 153.00	12	\$1,728	\$ 144.00	50%	59%
90 day Pass - Cliff Island	6	\$918	\$ 153.00	6	\$864	\$ 144.00	0%	6%
90 day SENIOR pass - Peaks Island				23	\$1,656	\$ 72.00	-100%	-100%
90 day SENIOR pass w/ Vehicle Add On - PEAKS	48	\$4,872	\$ 101.50	52	\$5,044	\$ 97.00	-8%	-3%
90 day SENIOR pass - Little Diamond	12	\$918	\$ 76.50	11	\$792	\$ 72.00	9%	16%
90 day SENIOR pass - Great Diamond	5	\$383	\$ 76.50					
90 day SENIOR pass - Diamond Cove	3	\$230	\$ 76.50	7	\$504	\$ 72.00	-57%	-54%
90 day CHILD pass - Long Island	2	\$153	\$ 76.50					
90 day SENIOR pass - Long Island	29	\$2,219	\$ 76.50	15	\$1,080	\$ 72.00	93%	105%
90 day SENIOR pass - Cliff Island	1	\$77	\$ 76.50	3	\$216	\$ 72.00	-67%	-65%
90 day DISABLED pass - Peaks Island				1	\$72	\$ 72.00	-100%	-100%
90 day DISABLED pass - Little Diamond	1	\$77	\$ 76.50					
90 day DISABLED pass - Diamond Cove	1	\$77	\$ 76.50					
90 day DISABLED pass - Long Island				1	\$72	\$ 72.00	-100%	-100%
Annual Pass CHILD - Peaks Island	1	\$218	\$ 217.50	1	\$216	\$ 216.00	0%	1%
Annual Pass - Peaks Island	57	\$24,795	\$ 435.00	55	\$23,760	\$ 432.00	4%	4%
Annual Pass - Great Diamond	1	\$435	\$ 435.00					
Annual Pass - Diamond Cove	2	\$870	\$ 435.00	2	\$864	\$ 432.00	0%	1%
Annual Pass - Long Island	5	\$2,175	\$ 435.00	4	\$1,728	\$ 432.00	25%	26%
Annual Pass - Cliff Island				2	\$864	\$ 432.00	-100%	-100%
Annual Pass SENIOR - Peaks Island	73	\$15,876	\$ 217.48	70	\$15,120	\$ 216.00	4%	5%
Annual Pass SENIOR - Great Diamond	2	\$435	\$ 217.50	2	\$432	\$ 216.00	0%	1%
Annual Pass SENIOR - Diamond Cove	4	\$870	\$ 217.50	4	\$864	\$ 216.00	0%	1%
Annual Pass SENIOR - Long Island	8	\$1,740	\$ 217.50	9	\$1,944	\$ 216.00	-11%	-10%
Annual Pass SENIOR - Cliff Island				1	\$216	\$ 216.00	-100%	-100%
Annual Pass DISABLED - Peaks Island	3	\$653	\$ 217.50	2	\$432	\$ 216.00	50%	51%
Annual Pass DISABLED - Long Island				1	\$216	\$ 216.00	-100%	-100%
Residential Boarding Credential - Peaks Island	57	\$570	\$ 10.00	89	\$890	\$ 10.00	-36%	-36%
Peaks Adult	33,010	\$527,483	\$ 15.98	33,894	\$474,008	\$ 13.99	-3%	11%
Peaks Child	7,857	\$62,832	\$ 8.00	7,307	\$51,091	\$ 6.99	8%	23%
Peaks Senior	5,357	\$42,832	\$ 8.00	5,710	\$39,740	\$ 6.96	-6%	8%
Peaks Disabled	79	\$632	\$ 8.00	87	\$609	\$ 7.00	-9%	4%
Diamond Pass Run Adult	1,030	\$22,634	\$ 21.97	1,067	\$20,807	\$ 19.50	-3%	9%
Diamond Pass Run Child	177	\$2,124	\$ 12.00	216	\$2,268	\$ 10.50	-18%	-6%
Diamond Pass Run Senior	425	\$7,642	\$ 17.98	470	\$7,520	\$ 16.00	-10%	2%
Diamond Cove Adult	2,353	\$37,648	\$ 16.00	2,953	\$41,272	\$ 13.98	-20%	-9%
Diamond Cove Child	426	\$3,408	\$ 8.00	419	\$2,933	\$ 7.00	2%	16%
Diamond Cove Senior	523	\$4,184	\$ 8.00	730	\$5,110	\$ 7.00	-28%	-18%
Diamond Cove Disabled	2	\$16	\$ 8.00	13	\$91	\$ 7.00	-85%	-82%
Great Diamond Adult	1,132	\$18,112	\$ 16.00	1,164	\$16,233	\$ 13.95	-3%	12%
Great Diamond Child	221	\$1,768	\$ 8.00	217	\$1,519	\$ 7.00	2%	16%
Great Diamond Senior	247	\$1,976	\$ 8.00	279	\$1,953	\$ 7.00	-11%	1%
Great Diamond Disabled	4	\$32	\$ 8.00	1	\$7	\$ 7.00	300%	357%
Little Diamond Adult	622	\$9,904	\$ 15.92	731	\$10,199	\$ 13.95	-15%	-3%
Little Diamond Child	212	\$1,696	\$ 8.00	186	\$1,302	\$ 7.00	14%	30%
Little Diamond Senior	172	\$1,376	\$ 8.00	216	\$1,512	\$ 7.00	-20%	-9%
Long Adult	3,749	\$59,900	\$ 15.98	3,654	\$51,002	\$ 13.96	3%	17%
Long Child	830	\$6,640	\$ 8.00	826	\$5,740	\$ 6.95	0%	16%
Long Senior	986	\$7,821	\$ 7.93	1,144	\$7,963	\$ 6.96	-14%	-2%
Long Disabled	13	\$104	\$ 8.00	17	\$119	\$ 7.00	-24%	-13%
Cliff Adult	749	\$11,984	\$ 16.00	741	\$10,374	\$ 14.00	1%	16%
Cliff Child	166	\$1,328	\$ 8.00	173	\$1,211	\$ 7.00	-4%	10%
Cliff Senior	327	\$2,608	\$ 7.98	355	\$2,478	\$ 6.98	-8%	5%
Cliff Disabled	5	\$35	\$ 7.00	2	\$14	\$ 7.00	150%	150%
Chebeague Adult	855	\$13,680	\$ 16.00	916	\$12,824	\$ 14.00	-7%	7%
Chebeague Child	152	\$1,216	\$ 8.00	140	\$980	\$ 7.00	9%	24%

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	7/1/2026 - 7/31/2026			7/1/2025 - 7/31/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
Chebeague Senior	271	\$2,168	\$ 8.00	252	\$1,764	\$ 7.00	8%	23%
Chebeague Disabled	3	\$24	\$ 8.00	2	\$14	\$ 7.00	50%	71%
Monthly Pass - Peaks Island	420	\$21,420	\$ 51.00	429	\$20,592	\$ 48.00	-2%	4%
Monthly Pass CHILD - Peaks Island	70	\$1,785	\$ 25.50	86	\$2,064	\$ 24.00	-19%	-14%
Monthly Pass SENIOR - Peaks Island	68	\$1,734	\$ 25.50	70	\$1,680	\$ 24.00	-3%	3%
Monthly Pass DISABLED - Peaks Island	3	\$77	\$ 25.50	6	\$144	\$ 24.00	-50%	-47%
Monthly Pass - Great Diamond	63	\$3,213	\$ 51.00	38	\$1,824	\$ 48.00	66%	76%
Monthly Pass CHILD - Great Diamond	9	\$230	\$ 25.50	3	\$72	\$ 24.00	200%	219%
Monthly Pass SENIOR - Great Diamond	20	\$510	\$ 25.50	21	\$504	\$ 24.00	-5%	1%
Monthly Pass - Little Diamond	40	\$2,040	\$ 51.00	29	\$1,392	\$ 48.00	38%	47%
Monthly Pass CHILD - Little Diamond	3	\$77	\$ 25.50	7	\$168	\$ 24.00	-57%	-54%
Monthly Pass - Diamond Cove	59	\$3,009	\$ 51.00	95	\$4,560	\$ 48.00	-38%	-34%
Monthly Pass CHILD - Diamond Cove	1	\$26	\$ 25.50	13	\$312	\$ 24.00	-92%	-92%
Monthly Pass SENIOR - Little Diamond	14	\$357	\$ 25.50	14	\$336	\$ 24.00	0%	6%
Monthly Pass SENIOR - Diamond Cove	18	\$459	\$ 25.50	17	\$408	\$ 24.00	6%	13%
Monthly Pass - Long Island	105	\$5,304	\$ 50.51	93	\$4,464	\$ 48.00	13%	19%
Monthly Pass CHILD - Long Island	20	\$510	\$ 25.50	15	\$360	\$ 24.00	33%	42%
Monthly Pass SENIOR - Long Island	40	\$1,020	\$ 25.50	41	\$984	\$ 24.00	-2%	4%
Monthly Pass DISABLED - Long Island				3	\$72	\$ 24.00	-100%	-100%
Monthly Pass - Cliff Island	21	\$1,020	\$ 48.57	17	\$768	\$ 45.18	24%	33%
Monthly Pass CHILD - Cliff Island	1	\$26	\$ 25.50	2	\$48	\$ 24.00	-50%	-47%
Monthly Pass SENIOR - Cliff Island	3	\$77	\$ 25.50	10	\$240	\$ 24.00	-70%	-68%
Monthly Pass - Chebeague Island	4	\$204	\$ 51.00	6	\$288	\$ 48.00	-33%	-29%
Diamond Pass Run Disabled	7	\$126	\$ 18.00	21	\$336	\$ 16.00	-67%	-63%
Mailboat Run Child	306	\$4,284	\$ 14.00	340	\$4,080	\$ 12.00	-10%	5%
Mailboat Run Adult	2,145	\$51,386	\$ 23.96	2,079	\$43,659	\$ 21.00	3%	18%
Mailboat Run Senior	1,230	\$24,544	\$ 19.95	1,173	\$20,528	\$ 17.50	5%	20%
Mailboat Run Disabled	38	\$760	\$ 20.00	14	\$245	\$ 17.50	171%	210%
Sunrise Run Child	1	\$14	\$ 14.00	4	\$48	\$ 12.00	-75%	-71%
Sunrise Run Adult	64	\$1,534	\$ 23.97	61	\$1,281	\$ 21.00	5%	20%
Sunrise Run Senior	14	\$280	\$ 20.00	16	\$280	\$ 17.50	-13%	0%
Sunrise Run Disabled				1	\$18	\$ 17.50	-100%	-100%
Sunset Run Child	123	\$1,722	\$ 14.00	100	\$1,200	\$ 12.00	23%	44%
Sunset Run Adult	997	\$23,928	\$ 24.00	869	\$18,249	\$ 21.00	15%	31%
Sunset Run Senior	145	\$2,898	\$ 19.99	135	\$2,363	\$ 17.50	7%	23%
Sunset Run Disabled	5	\$100	\$ 20.00	11	\$193	\$ 17.50	-55%	-48%
Moonlight Run Adult	2	\$39	\$ 19.50					
Total	68,450	\$1,087,907		70,235	\$987,444		-3%	10%
+/- 2026 compared to 2025								
90 Day Pass	\$21,548			\$23,327				
90 Day Pass 1/2 Rate	\$9,206			\$10,156				
Annual Pass Adult	\$28,275			\$27,216				
Annual Pass 1/2 Rate	\$19,791			\$19,440				
Monthly Pass	\$36,210			\$33,888				
Monthly Pass 1/2 Rate	\$6,885			\$7,392				
	\$121,915			\$121,419				0%
Jul 2026 Adj for Monthly Equivalent		\$ 1,023,344	Jul 2025 Adj for Monthly Equivalent		\$ 922,354			
Jul 2026 Revenue Recognized		\$ 60,321	Jul 2025 Revenue Recognized		\$ 42,612			
	Total	\$1,083,665	12%	Total	\$964,966			
Scheduled Service		\$ 939,650	30%	Scheduled Service	\$ 720,474			
Tours		\$ 144,015	-41%	Tours	\$ 244,491			

Passenger Vehicle	CBITD July 2026 v July 2025							
	7/1/2026 - 7/31/2026			7/1/2025 - 7/31/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
PEAKS AUTO				3	\$111	\$ 37.05	-100%	-100%
AUTO HANDICAP Plate	291	\$13,350	\$ 45.88	229	\$10,025	\$ 43.78	27%	33%
AUTO HANDICAP Plate Thurs-Sun				1	\$46	\$ 46.00	-100%	-100%
PEAKS AUTO SUN - WED				508	\$69,902	\$ 137.60	-100%	-100%
PEAKS AUTO THURS - SAT				363	\$61,002	\$ 168.05	-100%	-100%
DISCOUNT AUTO THURS - SAT				296	\$23,884	\$ 80.69	-100%	-100%
AUTO / GOLF / PICK-UP TRK SUN - WED	456	\$68,400	\$ 150.00					
AUTO / GOLF / PICK-UP THURS - SAT	416	\$70,720	\$ 170.00					
WEDNESDAY - AUTO				29	\$293	\$ 10.11	-100%	-100%
SUN-WED DISCOUNT AUTO / GOLF / PICK-UP	854	\$39,075	\$ 45.75	609	\$26,689	\$ 43.82	40%	46%
THU - SAT DISCOUNT AUTO / GOLF / PICK-UP	494	\$40,793	\$ 82.58					
DISCOUNT LG VEHICLE 20.1 - 21 FT	3	\$173	\$ 57.50					
THU - SAT DISCOUNT PICK-UP 20.1 - 21 FT	2	\$207	\$ 103.30					
SUN - WED DISCOUNT PICK-UP 20.1 - 21 FT				2	\$83	\$ 41.33	-100%	-100%
VEHICLE 20.1 - 25 FT SUN - WED	43	\$8,063	\$ 187.50					
VEHICLE 20.1 - 25 FT THU - SAT	35	\$7,438	\$ 212.50					
VEHICLE 25.1 - 30 FT SUN - WED	21	\$3,525	\$ 167.86					
VEHICLE 25.1 - 30 FT THU - SAT	13	\$2,685	\$ 206.54					
VEHICLE 35.1 - 40 FT SUN - WED	6	\$1,800	\$ 300.00					
VEHICLE 30.1 - 35 FT SUN - WED	9	\$2,363	\$ 262.50					
VEHICLE 35.1 - 40 FT THU - SAT	7	\$2,380	\$ 340.00					
VEHICLE 40.1 - 45 FT THU - SAT	2	\$765	\$ 382.50					
VEHICLE 40.1 - 45 FT SUN - WED	7	\$2,363	\$ 337.50					
VEHICLE 45.1 - 50 FT THU - SAT	1	\$425	\$ 425.00					
VEHICLE 50.1 - 55 FT SUN - WED	1	\$413	\$ 412.50					
VEHICLE 30.1 - 35 FT THU - SAT	7	\$2,083	\$ 297.50					
Total	2,668	\$267,018		2,040	\$192,034			
Commercial Vehicle	CBITD July 2026 v July 2025							
	7/1/2026 - 7/31/2026			7/1/2025 - 7/31/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
COMMERCIAL VEHICLE 6,000lbs				176	\$17,745	\$ 100.82		
Comm Vehicle 6-10,999lbs				37	\$3,996	\$ 108.00		
Comm Vehicle 11-19,999lbs				21	\$2,457	\$ 117.00		
Comm Vehicle 20-29,999 LBS				33	\$4,455	\$ 135.00		
Comm Vehicle 30-39,999lbs				3	\$477	\$ 159.00		
Comm Vehicle 50-59,999lbs				3	\$651	\$ 217.00		
Comm Vehicle Maximum Charge				6	\$2,550	\$ 425.00		
Trailer to 20ft				32	\$1,600	\$ 50.00		
TRAILER OVER 20FT				2	\$154	\$ 77.00		
Total				313	\$34,085			
Grand Total	2,668	\$267,018		2,353	\$226,119		13.4%	18.1%