

Passenger Tickets	CBITD March 2026 v March 2025							
	3/1/2026 - 3/31/2026			3/1/2025 - 3/31/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue		
90 day CHILD pass - Peaks Island	1	\$48	\$ 48.00					
90 day CHILD pass - Cliff Island				1	\$48	\$ 48.00	-100%	-100%
90 day DISABLED pass - Long Island	1	\$48	\$ 48.00					
90 day Pass - Cliff Island				1	\$96	\$ 96.00	-100%	-100%
90 day Pass - Peaks Island	7	\$672	\$ 96.00	13	\$1,248	\$ 96.00	-46%	-46%
90 day ADULT Pass w/ Vehicle Add On - PEAKS	19	\$2,774	\$ 146.00					
90 day pass - Diamond Cove	4	\$384	\$ 96.00	3	\$288	\$ 96.00	33%	33%
90 day pass - Great Diamond	2	\$192	\$ 96.00	2	\$192	\$ 96.00	0%	0%
90 day pass - Long Island	8	\$768	\$ 96.00	10	\$960	\$ 96.00	-20%	-20%
90 day SENIOR pass - Peaks Island				3	\$144	\$ 48.00	-100%	-100%
90 day SENIOR pass w/ Vehicle Add On - PEAKS	3	\$219	\$ 73.00					
90 day SENIOR pass - Great Diamond	2	\$96	\$ 48.00					
90 day SENIOR pass - Little Diamond	1	\$48	\$ 48.00					
90 day SENIOR pass - Diamond Cove				2	\$96	\$ 48.00	-100%	-100%
90 day SENIOR pass - Long Island	6	\$288	\$ 48.00	2	\$96	\$ 48.00	200%	200%
90 day SENIOR pass - Cliff Island				1	\$48	\$ 48.00	-100%	-100%
Annual Pass CHILD - Peaks Island	1	\$216	\$ 216.00	1	\$216	\$ 216.00	0%	0%
Annual Pass CHILD - Great Diamond				1	\$216	\$ 216.00	-100%	-100%
Annual Pass - Peaks Island	16	\$6,480	\$ 405.00	3	\$1,296	\$ 432.00	433%	400%
Annual Pass - Long Island	1	\$432	\$ 432.00					
Annual Pass SENIOR - Peaks Island	10	\$2,160	\$ 216.00	10	\$2,160	\$ 216.00	0%	0%
Annual Pass SENIOR - Great Diamond	1	\$216	\$ 216.00					
Annual Pass SENIOR - Diamond Cove	1	\$216	\$ 216.00					
Annual Pass SENIOR - Long Island	3	\$648	\$ 216.00	4	\$864	\$ 216.00	-25%	-25%
Peaks Child	292	\$1,062	\$ 3.64	258	\$929	\$ 3.60	13%	14%
Peaks Disabled	18	\$65	\$ 3.60	22	\$79	\$ 3.60	-18%	-18%
Chebeague Disabled	1	\$4	\$ 3.60	1	\$4	\$ 3.60	0%	0%
Peaks Adult	2,525	\$18,048	\$ 7.15	2,903	\$20,837	\$ 7.18	-13%	-13%
Peaks Senior	487	\$1,685	\$ 3.46	588	\$2,085	\$ 3.55	-17%	-19%
Diamond Pass Run Child	5	\$53	\$ 10.50	9	\$95	\$ 10.50	-44%	-44%
Diamond Pass Run Adult	12	\$234	\$ 19.50	71	\$1,385	\$ 19.50	-83%	-83%
Diamond Pass Run Senior				12	\$192	\$ 16.00	-100%	-100%
Diamond Cove Child	3	\$11	\$ 3.60	4	\$14	\$ 3.60	-25%	-25%
Diamond Cove Adult	181	\$1,275	\$ 7.04	112	\$806	\$ 7.20	62%	58%
Diamond Cove Disabled				3	\$11	\$ 3.60	-100%	-100%
Great Diamond Child	18	\$65	\$ 3.60	13	\$47	\$ 3.60	38%	38%
Great Diamond Adult	106	\$756	\$ 7.13	138	\$986	\$ 7.15	-23%	-23%
Diamond Cove Senior	32	\$115	\$ 3.60	35	\$126	\$ 3.60	-9%	-9%
Great Diamond Disabled				6	\$22	\$ 3.60	-100%	-100%
Great Diamond Senior	56	\$202	\$ 3.60	46	\$166	\$ 3.60	22%	22%
Little Diamond Child	12	\$43	\$ 3.60	2	\$7	\$ 3.60	500%	500%
Little Diamond Adult	46	\$331	\$ 7.20	20	\$144	\$ 7.20	130%	130%
Little Diamond Senior	20	\$72	\$ 3.60	29	\$104	\$ 3.60	-31%	-31%
Long Child	68	\$245	\$ 3.60	71	\$256	\$ 3.60	-4%	-4%
Long Disabled				8	\$29	\$ 3.60	-100%	-100%
Long Adult	372	\$2,657	\$ 7.14	454	\$3,269	\$ 7.20	-18%	-19%
Long Senior	181	\$652	\$ 3.60	188	\$673	\$ 3.58	-4%	-3%
Cliff Child	12	\$43	\$ 3.60	14	\$50	\$ 3.60	-14%	-14%
Cliff Disabled	3	\$11	\$ 3.60	1	\$4	\$ 3.60	200%	200%
Cliff Adult	115	\$828	\$ 7.20	102	\$727	\$ 7.13	13%	14%
Cliff Senior	94	\$338	\$ 3.60	81	\$292	\$ 3.60	16%	16%
Chebeague Child	1	\$4	\$ 3.60	5	\$18	\$ 3.60	-80%	-80%
Chebeague Adult	66	\$475	\$ 7.20	102	\$734	\$ 7.20	-35%	-35%
Chebeague Senior	30	\$108	\$ 3.60	33	\$119	\$ 3.60	-9%	-9%
Monthly Pass CHILD - Peaks Island	4	\$64	\$ 16.00	6	\$96	\$ 16.00	-33%	-33%
Monthly Pass DISABLED - Peaks Island	3	\$48	\$ 16.00	2	\$32	\$ 16.00	50%	50%
Monthly Pass - Peaks Island	111	\$3,552	\$ 32.00	184	\$5,888	\$ 32.00	-40%	-40%
Monthly Pass SENIOR - Peaks Island	11	\$176	\$ 16.00	27	\$432	\$ 16.00	-59%	-59%
Monthly Pass - Great Diamond	7	\$224	\$ 32.00	7	\$224	\$ 32.00	0%	0%
Monthly Pass SENIOR - Great Diamond	3	\$48	\$ 16.00					
Monthly Pass SENIOR - Little Diamond	2	\$32	\$ 16.00					

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	Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue		
Monthly Pass CHILD - Diamond Cove				1	\$16	\$ 16.00	-100%	-100%
Monthly Pass - Diamond Cove	19	\$608	\$ 32.00	18	\$576	\$ 32.00	6%	6%
Monthly Pass SENIOR - Diamond Cove	3	\$48	\$ 16.00	3	\$48	\$ 16.00	0%	0%
Monthly Pass CHILD - Long Island				2	\$32	\$ 16.00	-100%	-100%
Monthly Pass - Long Island	33	\$1,056	\$ 32.00	31	\$992	\$ 32.00	6%	6%
Monthly Pass SENIOR - Long Island	10	\$160	\$ 16.00	10	\$160	\$ 16.00	0%	0%
Monthly Pass - Cliff Island	3	\$96	\$ 32.00	6	\$160	\$ 26.67	-50%	-40%
Monthly Pass SENIOR - Cliff Island	1	\$16	\$ 16.00					
Monthly Pass - Chebeague Island	1	\$32	\$ 32.00	1	\$32	\$ 32.00	0%	0%
Mailboat Run Child	16	\$192	\$ 12.00	16	\$192	\$ 12.00	0%	0%
Mailboat Run Adult	226	\$4,742	\$ 20.98	205	\$4,305	\$ 21.00	10%	10%
Mailboat Run Senior	34	\$595	\$ 17.50	32	\$560	\$ 17.50	6%	6%
Sunrise Run Adult	5	\$105	\$ 21.00	5	\$105	\$ 21.00	0%	0%
Sunset Run Child	2	\$24	\$ 12.00					
Sunset Run Adult	38	\$798	\$ 21.00	14	\$294	\$ 21.00	171%	171%
Sunset Run Senior	2	\$35	\$ 17.50					
<b>Total</b>	<b>5,377</b>	<b>\$ 57,936</b>		<b>5,958</b>	<b>\$ 56,320</b>		<b>-10%</b>	<b>3%</b>
<b>+/- 2026 compared to 2025</b>								
90 Day Pass		\$ 4,790			\$ 2,784			
90 Day Pass 1/2 Rate		\$ 747			\$ 432			
Annual Pass Adult		\$ 6,912			\$ 1,296			
Annual Pass 1/2 Rate		\$ 3,456			\$ 3,456			
Monthly Pass		\$ 5,568			\$ 7,872			
Monthly Pass 1/2 Rate		\$ 592			\$ 816			
		<b>\$ 22,065</b>			<b>\$ 16,656</b>			<b>32%</b>
Mar 2026 Adj for Monthly Equivalent	\$	44,741		Mar 2025 Adj for Monthly Equivalent	\$	49,820		
Mar 2026 Revenue Recognized	\$	29,868		Mar 2025 Revenue Recognized	\$	19,576		
	Mar 2026	\$ 74,608	8%	Mar 2025	\$ 69,396			
Scheduled Service	\$	67,831	9%	Scheduled Service	\$	62,269		
Tours	\$	6,778	-5%	Tours	\$	7,127		