

Passenger Vehicle	CBITD February 2026 v February 2025							
	2/1/2026 to 2/28/2026			2/1/2025 - 2/28/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
PEAKS AUTO				794	\$28,954	\$ 36.47	-100%	-100%
PEAKS AUTO SUN - WED	63	\$4,410	\$ 70.00					
PEAKS AUTO THURS - SAT	53	\$5,218	\$ 98.46					
AUTO HANDICAP Plate	107	\$4,805	\$ 44.90					
LVF VOYER FUND AUTO				30	\$1,100	\$ 36.65	-100%	-100%
DISCOUNT AUTO	769	\$35,246	\$ 45.83					
VEHICLE 35.1 - 40 FT THU - SAT	1	\$200	\$ 200.00					
VEHICLE 20.1 - 25 FT THU - SAT	1	\$125	\$ 125.00					
Total	994	\$ 50,004		824	\$ 30,053		21%	66%

Commercial Vehicle	CBITD February 2026 v February 2025							
	2/1/2026 to 2/28/2026			2/1/2025 - 2/28/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
COMMERCIAL VEHICLE 6,000lbs	117	\$6,435	\$ 55.00	153	\$6,787	\$ 44.36	-24%	-5%
Comm Vehicle 6-10,999lbs	25	\$1,475	\$ 59.00	9	\$429	\$ 47.65	178%	244%
Comm Vehicle 11-19,999lbs	7	\$455	\$ 65.00	9	\$474	\$ 52.65	-22%	-4%
Comm Vehicle 20-29,999 LBS	35	\$2,695	\$ 77.00	6	\$376	\$ 62.65	483%	617%
Comm Vehicle 30-39,999lbs	7	\$644	\$ 92.00	1	\$75	\$ 74.65	600%	763%
Comm Vehicle 50-59,999lbs	1	\$134	\$ 134.00	1	\$109	\$ 108.65		23%
Comm Vehicle over 60,000lbs				2	\$269	\$ 134.65	-100%	-100%
Trailer to 20ft	6	\$244	\$ 40.65	15	\$415	\$ 27.65	-60%	-41%
TRAILER OVER 20FT	2	\$125	\$ 62.65					
Total	200	\$ 12,207		196	\$ 8,933		2%	37%

Passenger Tickets	CBITD February 2026 v February 2025							
	2/1/2026 - 2/28/2026			2/1/2025 - 2/28/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue		
90 day CHILD pass - Peaks Island	1	\$48	\$ 48.00	2	\$96	\$ 48.00	-50%	-50%
90 day DISABLED pass - Long Island	1	\$48	\$ 48.00					
90 day Pass - Cliff Island	1	\$96	\$ 96.00	2	\$96	\$ 48.00	-50%	
90 day Pass - Peaks Island	13	\$1,248	\$ 96.00	21	\$2,016	\$ 96.00	-38%	-38%
90 day ADULT Pass w/ Vehicle Add On - PEAKS	9	\$1,314	\$ 146.00					
90 day pass - Diamond Cove	3	\$288	\$ 96.00	3	\$288	\$ 96.00		
90 day pass - Great Diamond	3	\$288	\$ 96.00	1	\$96	\$ 96.00	200%	200%
90 day pass - Long Island	6	\$576	\$ 96.00	3	\$288	\$ 96.00	100%	100%
90 day SENIOR pass - Peaks Island	3	\$144	\$ 48.00	6	\$288	\$ 48.00	-50%	-50%
90 day SENIOR pass w/ Vehicle Add On - PEAKS	2	\$146	\$ 73.00					
90 day SENIOR pass - Diamond Cove				2	\$96	\$ 48.00	-100%	-100%
90 day SENIOR pass - Long Island	3	\$144	\$ 48.00	4	\$192	\$ 48.00	-25%	-25%
90 day SENIOR pass - Cliff Island	1	\$48	\$ 48.00	1	\$48	\$ 48.00		
Annual Pass - Peaks Island	12	\$4,752	\$ 396.00	7	\$3,024	\$ 432.00	71%	57%
Annual Pass - Long Island	2	\$864	\$ 432.00					
Annual Pass SENIOR - Peaks Island	8	\$1,728	\$ 216.00	2	\$432	\$ 216.00	300%	300%
Annual Pass SENIOR - Long Island	1	\$216	\$ 216.00	1	\$216	\$ 216.00		
Chebeague Disabled	1	\$4	\$ 3.60					
Peaks Adult	1,542	\$10,945	\$ 7.10	1,374	\$9,828	\$ 7.15	12%	11%
Peaks Child	201	\$720	\$ 3.58	137	\$490	\$ 3.57	47%	47%
Peaks Disabled	16	\$58	\$ 3.60	7	\$25	\$ 3.60	129%	129%
Peaks Senior	308	\$1,081	\$ 3.51	427	\$1,537	\$ 3.60	-28%	-30%
Diamond Pass Run Adult	3	\$59	\$ 19.50	35	\$683	\$ 19.50	-91%	-91%
Diamond Pass Run Child	1	\$11	\$ 10.50	2	\$21	\$ 10.50	-50%	-50%
Diamond Pass Run Senior				15	\$240	\$ 16.00	-100%	-100%
Diamond Cove Adult	105	\$756	\$ 7.20	75	\$540	\$ 7.20	40%	40%
Diamond Cove Child	1	\$4	\$ 3.60	9	\$32	\$ 3.60	-89%	-89%
Diamond Cove Disabled				1	\$4	\$ 3.60	-100%	-100%
Diamond Cove Senior	34	\$122	\$ 3.60	31	\$112	\$ 3.60	10%	10%
Great Diamond Adult	91	\$655	\$ 7.20	89	\$641	\$ 7.20	2%	2%
Great Diamond Child	8	\$29	\$ 3.60	11	\$40	\$ 3.60	-27%	-27%
Great Diamond Disabled				4	\$14	\$ 3.60	-100%	-100%
Great Diamond Senior	24	\$86	\$ 3.60	12	\$43	\$ 3.60	100%	100%
Little Diamond Adult	10	\$72	\$ 7.20	11	\$79	\$ 7.20	-9%	-9%
Little Diamond Child				15	\$54	\$ 3.60	-100%	-100%
Little Diamond Senior	8	\$29	\$ 3.60	2	\$7	\$ 3.60	300%	300%
Long Adult	275	\$1,980	\$ 7.20	270	\$1,944	\$ 7.20	2%	2%
Long Child	59	\$212	\$ 3.60	21	\$76	\$ 3.60	181%	181%
Long Disabled				3	\$11	\$ 3.60	-100%	-100%
Long Senior	82	\$295	\$ 3.60	113	\$407	\$ 3.60	-27%	-27%
Cliff Adult	74	\$533	\$ 7.20	78	\$562	\$ 7.20	-5%	-5%
Cliff Child	7	\$25	\$ 3.60	10	\$36	\$ 3.60	-30%	-30%
Cliff Senior	48	\$173	\$ 3.60	58	\$209	\$ 3.60	-17%	-17%
Chebeague Adult	56	\$403	\$ 7.20	71	\$511	\$ 7.20	-21%	-21%
Chebeague Child	6	\$22	\$ 3.60	1	\$4	\$ 3.60	500%	500%
Chebeague Senior	13	\$47	\$ 3.60	21	\$76	\$ 3.60	-38%	-38%
Monthly Pass - Peaks Island	72	\$2,304	\$ 32.00	154	\$4,928	\$ 32.00	-53%	-53%
Monthly Pass CHILD - Peaks Island	5	\$80	\$ 16.00	7	\$112	\$ 16.00	-29%	-29%
Monthly Pass DISABLED - Peaks Island	2	\$32	\$ 16.00	1	\$16	\$ 16.00	100%	100%
Monthly Pass SENIOR - Peaks Island	8	\$128	\$ 16.00	27	\$432	\$ 16.00	-70%	-70%
Monthly Pass - Great Diamond	6	\$192	\$ 32.00	7	\$224	\$ 32.00	-14%	-14%
Monthly Pass CHILD - Great Diamond				1	\$16	\$ 16.00	-100%	-100%
Monthly Pass SENIOR - Great Diamond	1	\$16	\$ 16.00					
Monthly Pass - Diamond Cove	13	\$416	\$ 32.00	15	\$480	\$ 32.00	-13%	-13%
Monthly Pass SENIOR - Diamond Cove	1	\$16	\$ 16.00	2	\$32	\$ 16.00	-50%	-50%
Monthly Pass - Long Island	28	\$896	\$ 32.00	25	\$800	\$ 32.00	12%	12%
Monthly Pass CHILD - Diamond Cove				1	\$16	\$ 16.00	-100%	-100%
Monthly Pass CHILD - Long Island	1	\$16	\$ 16.00	1	\$16	\$ 16.00		
Monthly Pass SENIOR - Long Island	8	\$128	\$ 16.00	5	\$80	\$ 16.00	60%	60%
Monthly Pass - Cliff Island	3	\$64	\$ 21.33	4	\$96	\$ 24.00	-25%	-33%
Monthly Pass SENIOR - Little Diamond	1	\$16	\$ 16.00					
Monthly Pass - Chebeague Island	1	\$32	\$ 32.00					

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	2/1/2026 - 2/28/2026			2/1/2025 - 2/28/2025			Qty % Change 2026 v 2025	Rev % Change 2026 v 2025
	Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue		
Mailboat Run Adult	139	\$2,919	\$ 21.00	90	\$1,890	\$ 21.00	54%	54%
Mailboat Run Child	6	\$72	\$ 12.00	2	\$24	\$ 12.00	200%	200%
Mailboat Run Senior	33	\$578	\$ 17.50	24	\$420	\$ 17.50	38%	38%
Sunrise Run Adult	2	\$42	\$ 21.00	2	\$42	\$ 21.00		
Sunset Run Adult	1	\$21	\$ 21.00	5	\$105	\$ 21.00	-80%	-80%
Annual Pass CHILD - Great Diamond	2	\$432	\$ 216.00	1	\$216	\$ 216.00	100%	100%
Total	3,375	\$ 38,667		3,332	\$ 35,345		1%	9%
+/- 2026 compared to 2025								
90 Day Pass		\$ 3,810			\$ 2,784			
90 Day Pass 1/2 Rate		\$ 578			\$ 720			
Annual Pass Adult		\$ 5,616			\$ 3,024			
Annual Pass 1/2 Rate		\$ 2,376			\$ 864			
Monthly Pass		\$ 3,904			\$ 6,528			
Monthly Pass 1/2 Rate		\$ 432			\$ 720			
		\$ 16,716			\$ 14,640			14%
Feb 2026 Adj for Monthly Equivalent	\$	28,416		Feb 2025 Adj for Monthly Equivalent	\$	29,445		
Feb 2026 Revenue Recognized	\$	29,729		Feb 2025 Revenue Recognized	\$	19,028		
	Feb 2026	\$ 58,144	20%	Feb 2025	\$ 48,473			
Scheduled Service	\$	54,444	21%	Scheduled Service	\$	45,048		
Tours	\$	3,701	8%	Tours	\$	3,425		