



Bristol Harbor Group, Inc.

Casco Bay Island Transit District- Down Bay Ferry Design

Cory Wood, Vice President

24JUN25

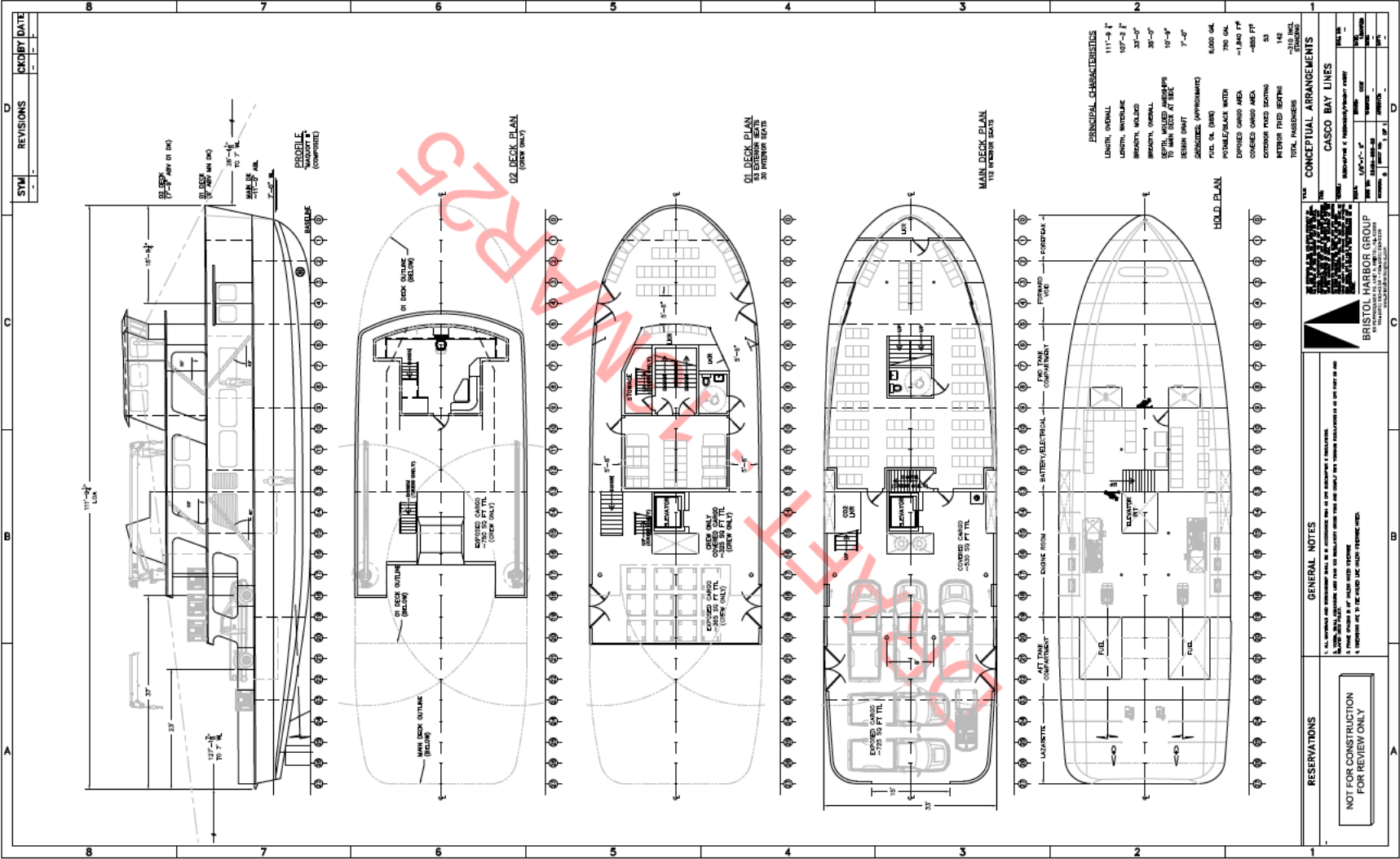


Project Update

- MAQUOIT III design development – *ONGOING*
- Weights/stability – *COMPLETE*
- Propulsion System Options & Evaluation – *ONGOING*
- Noise/Vibration Assessment– *UPCOMING TASK*
- Concept Level Cost Estimate – *UPCOMING TASK*



Conceptual Arrangement



Principal Characteristics

PRINCIPAL CHARACTERISTICS

LENGTH, OVERALL	111'-9 $\frac{1}{4}$ "
LENGTH, WATERLINE	107'-2 $\frac{1}{2}$ "
BREADTH, MOLDED	33'-0"
BREADTH, OVERALL	35'-0"
DEPTH, MOLDED AMIDSHIPS TO MAIN DECK AT SIDE	10'-9"
DESIGN DRAFT	7'-0"
<u>CAPACITIES: (APPROXIMATE)</u>	
FUEL OIL (98%)	6,000 GAL
POTABLE/BLACK WATER	750 GAL
EXPOSED CARGO AREA	~1,840 FT ²
COVERED CARGO AREA	~855 FT ²
EXTERIOR FIXED SEATING	53
INTERIOR FIXED SEATING	142
TOTAL PASSENGERS	~310 INCL STANDING



Preliminary Stability Assessment

- Assumes protected waters similar to MAQUOIT II
- Stability assessment included
 - Intact
 - Damage
 - Lifting

Vessel Comparison - Cargo, Passenger & Total Capacity

(Capacities in pounds; percentages reflect improvement over *Maquoit II* ¹⁾)

MAQUOIT II			
	Cargo (lb)	Passengers (lb)	Total (lb)
300 Passengers	60000	55500	115500
399 Passengers	40000	73815	113815

MAQUOIT III			
	Cargo (lb)	Passengers (lb)	Total (lb)
310 Passengers (Full Load)	74000 123%	57350 103%	131350 114%
178 Passengers (Increased Cargo)	106000 177%	32930 59%	138930 120%

Notes:

1) All percentages are relative to Maquoit II 300 Passenger case, as it reflects her maximum cargo and deadweight capacity.

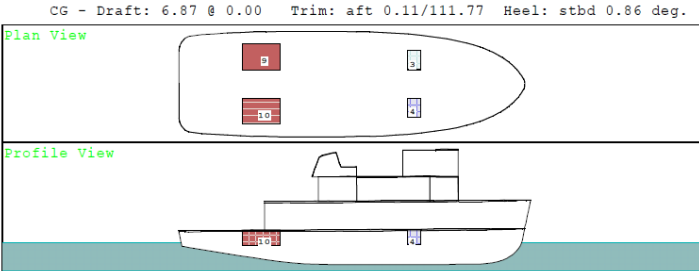
2) Maquoit II is not subject to lifting stability due to her cranes' limited off-vessel reach; Maquoit III is subject to lifting criteria, significantly affecting carrying capacity.

Preliminary Stability Assessment

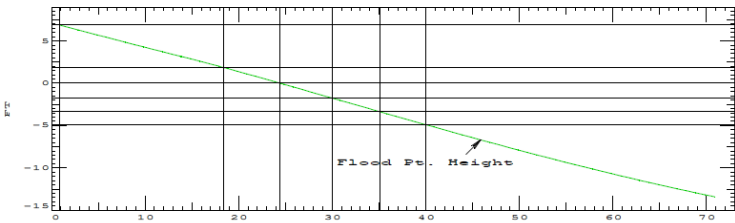
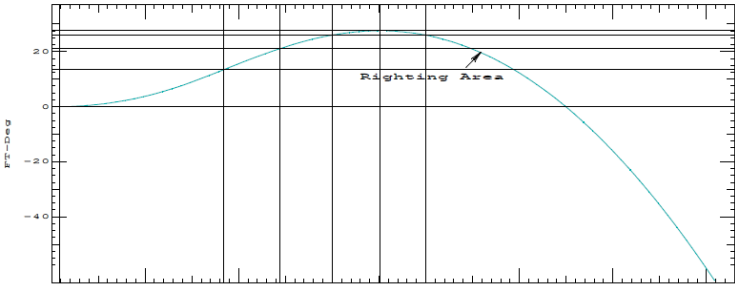
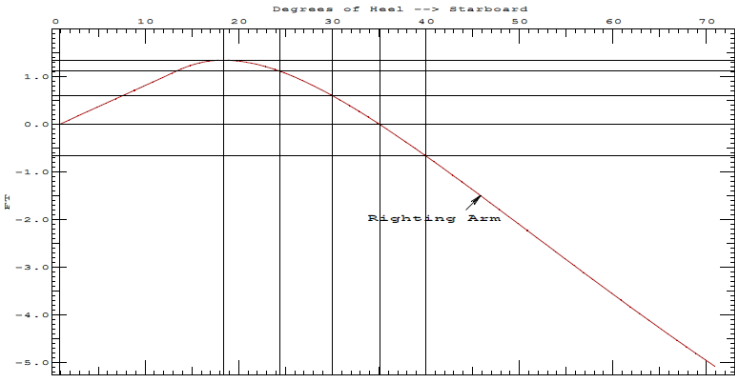
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Bristol Harbor Group
INTACT STABILITY CBL DOWN BAY FERRY
Dep Condition, PaxCargo, 310Pax
Protected Waters
23494

HYDROSTATIC PROPERTIES							
Trim: Aft 0.11/111.77,		Heel: Stbd 0.86 deg.,		VCG = 13.79			
LCF	Displacement	Buoyancy-Ctr.	Weight/	LCF	Moment/	GML	GMT
Draft	Weight(LT)	LCB	VCB	Inch	In trim		
6.932	365.81	52.91a	4.29	6.75	58.20a	165.8	5.12
Distances in FEET.		Specific Gravity = 1.025.		Moment in Ft-LT.			
Draft is from Baseline.		Trim is per 111.77Ft		True Free Surface included.			

WEIGHT and DISPLACEMENT STATUS							
Baseline draft: 6.872 @ Origin							
Trim: Aft 0.11/111.77,		Heel: Stbd 0.86 deg.					
Part	Weight(LT)		LCG	TCG	VCG		
LIGHT SHIP	286.40		50.77a	0.00	13.24		
CREW	0.41		66.00a	0.00	20.00		
Pax MD	14.70		30.00a	0.00	14.00		
Pax 01	10.90		28.00a	0.00	23.00		
Cargo MD Covered	8.38		72.44a	0.00	14.50		
Cargo 01 Covered	2.56		66.94a	3.24s	23.50		
Cargo MD Exposed	11.47		94.73a	0.00	14.50		
Cargo 01 Exposed	2.88		73.86a	0.00	23.50		
Cargo 02 Exposed	5.94		50.38a	0.00	31.25		
Total Fixed		343.63	51.48a	0.02s	14.14		
	Load	SpGr	Weight(LT)	LCG	TCG	VCG	FSM
BW.P	0.100	1.025	0.31	34.00a	7.41p	6.49	2.0
FW.S	1.000	1.000	3.00	34.00a	7.49s	8.61	0.0
FO.P	0.950	0.870	9.43	82.00a	8.48p	8.38	11.8
FO.S	0.950	0.870	9.43	82.00a	8.52s	8.38	11.8
Total Tanks			22.18	74.83a	0.93s	8.39	25.5
Total Weight			365.81	52.90a	0.08s	13.79	
			Displ(LT)	LCB	TCB	VCB	RefHt
HULL	1.025		365.81	52.91a	0.22s	4.29	-6.87
Righting Arms:				0.00	0.00s		
Distances in FEET.				Moments in Ft-LT.			



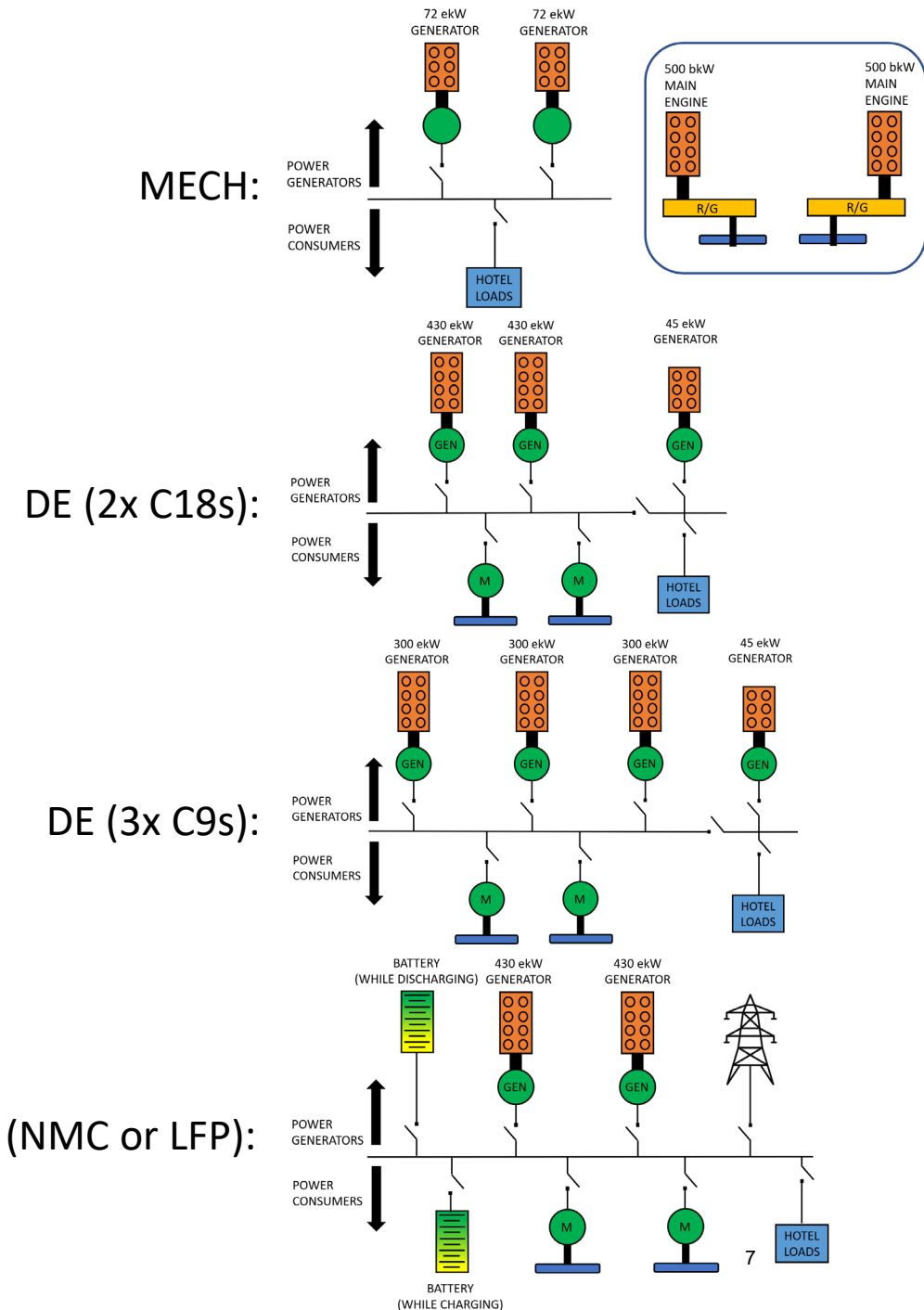
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Propulsion System Feasibility Study

Propulsion Systems Studied:

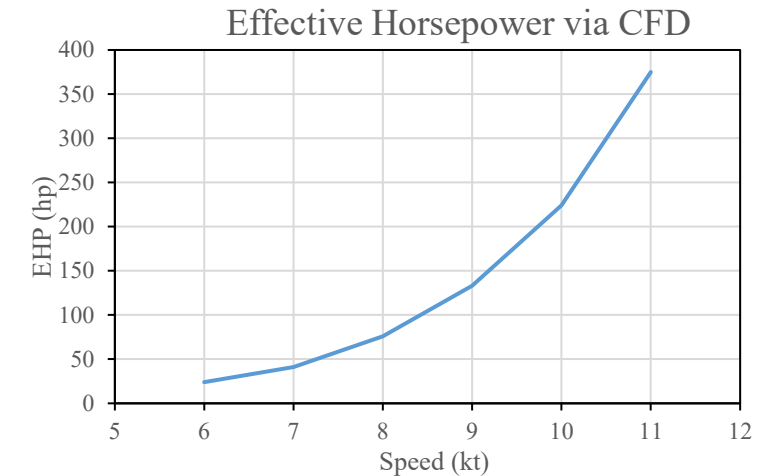
1. Diesel mechanical system with 2 C18 (500 bkW) engines and two house generators (72 ekW)
2. Diesel electric system with 2 C18 generators (430 ekW) and one house generator (45 ekW)
3. Diesel electric system with 3 C9 generators (300 ekW) and one house generator (45 ekW)
4. Diesel electric system with 2 C18 generators (430 ekW) and 1,000 kWh of NMC batteries
5. Diesel electric system with 2 C18 generators (430 ekW) and 1,000 kWh of LFP batteries



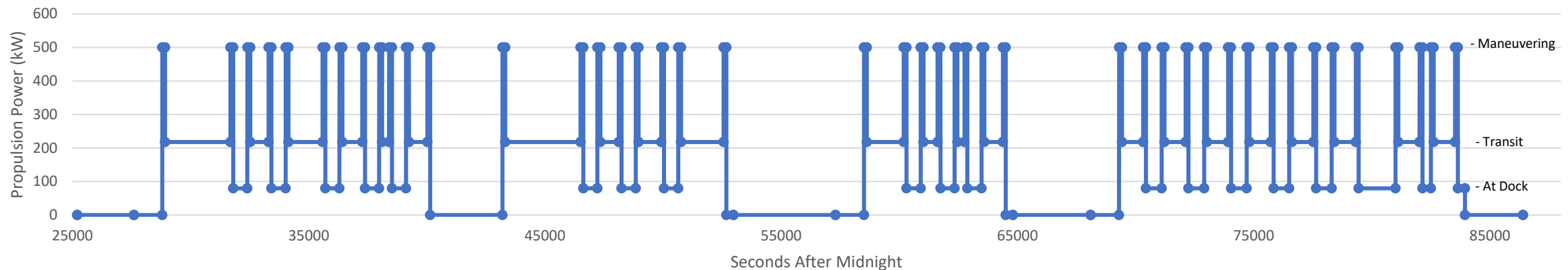
Propulsion System Feasibility Study

Operational Profile:

- Used existing vessel schedule and computational fluid dynamics (CFD) analysis used to get power demand
- 8, 9, 10 & 11 knot transit speeds studied (9 knot transit speed was used in feasibility study calculations)
 - 8 knots was minimum speed to enforce 30-minute load and unload time in Portland
- Departure time from Portland fixed. Other departure times dependent on transit speed
- 10-minute load/unload time at each location
- 2-minute maneuvering/acceleration/deceleration



Propulsion Delivered Power Profile - 9 Knot Transit Speed

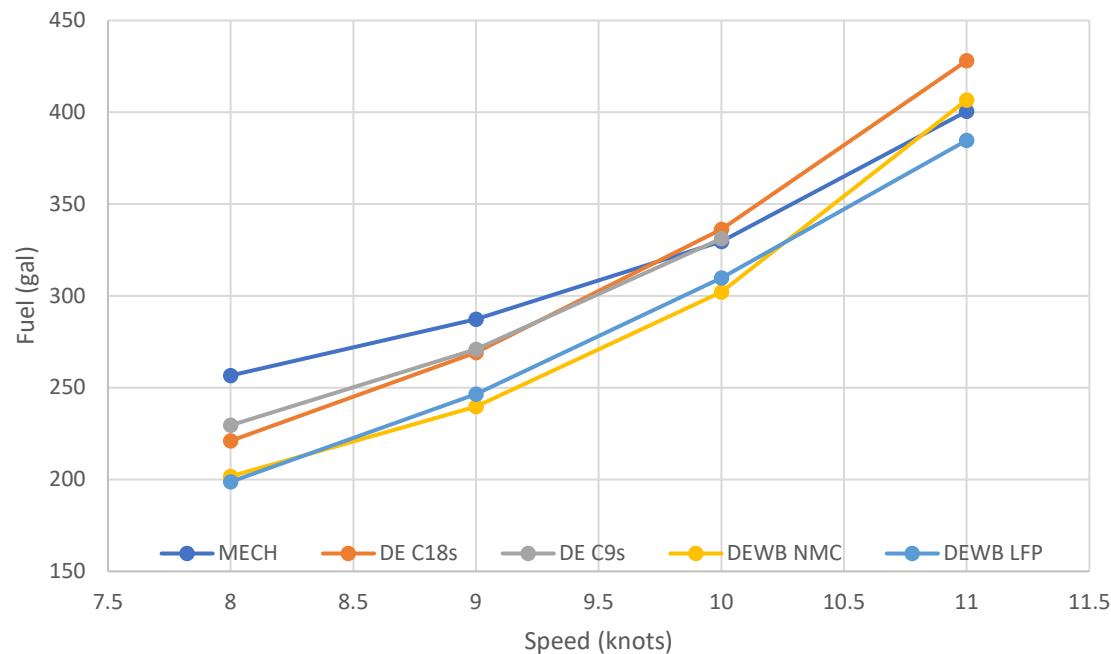


Propulsion System Feasibility Study

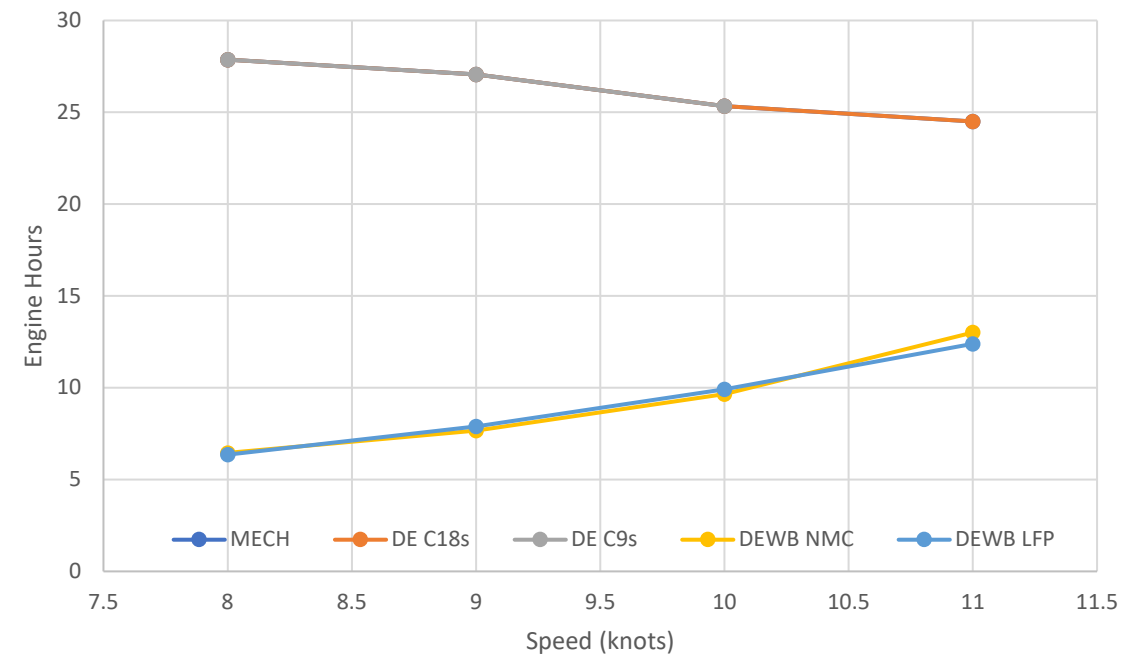
Propulsion System Simulations:

- Models and control logic were set up in MATLAB and Simulink
- Transit speeds from 8-11 knots were simulated
- Engine/generator hours, fuel usage, and emissions were tracked

Sun-Thu: Fuel Burned vs Speed



Sun - Thu: Engine Hours vs Speed

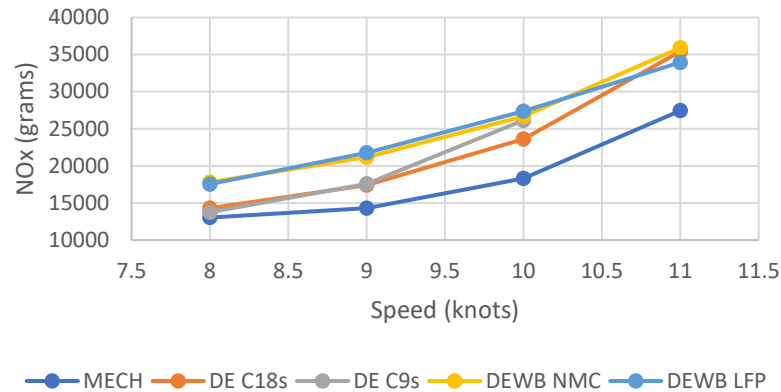


Propulsion System Feasibility Study

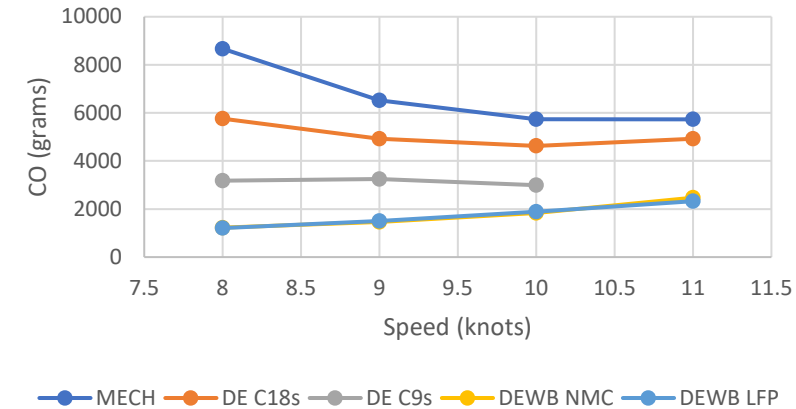
Estimated Vessel Emissions:

- 5 pollutants were tracked based on engine loading.
 - Nitrogen oxides (NO_x in the form of nitric oxide, NO₂)
 - Carbon monoxide (CO)
 - Hydrocarbons (HC)
 - Carbon dioxide (CO₂),
 - Particulate matter (PM)

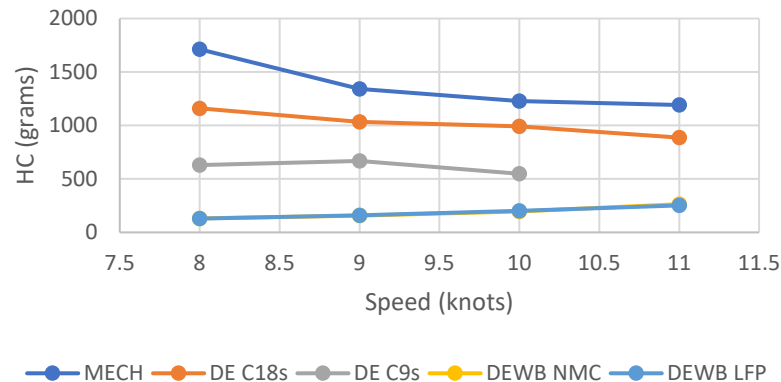
Sun - Thu: NO_x vs Speed



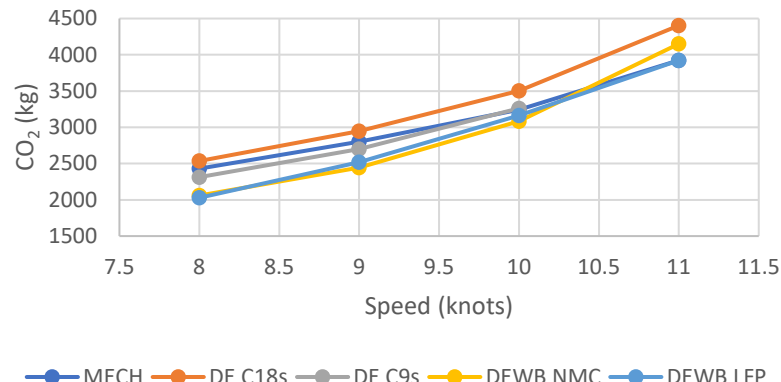
Sun - Thu: CO vs Speed



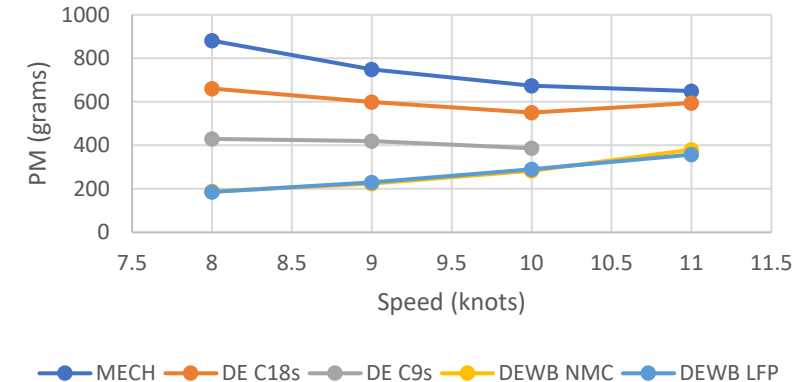
Sun - Thu: HC vs Speed



Sun - Thu: CO₂ vs Speed



Sun - Thu: PM vs Speed



Propulsion System Feasibility Study

Feasibility Study Criteria:

- Seeking client feedback for the weighting of criteria used in the feasibility study
 - Operational Expenses (OPEX)
 - Capital Expenses (CAPEX)
 - Sustainability
 - Operability

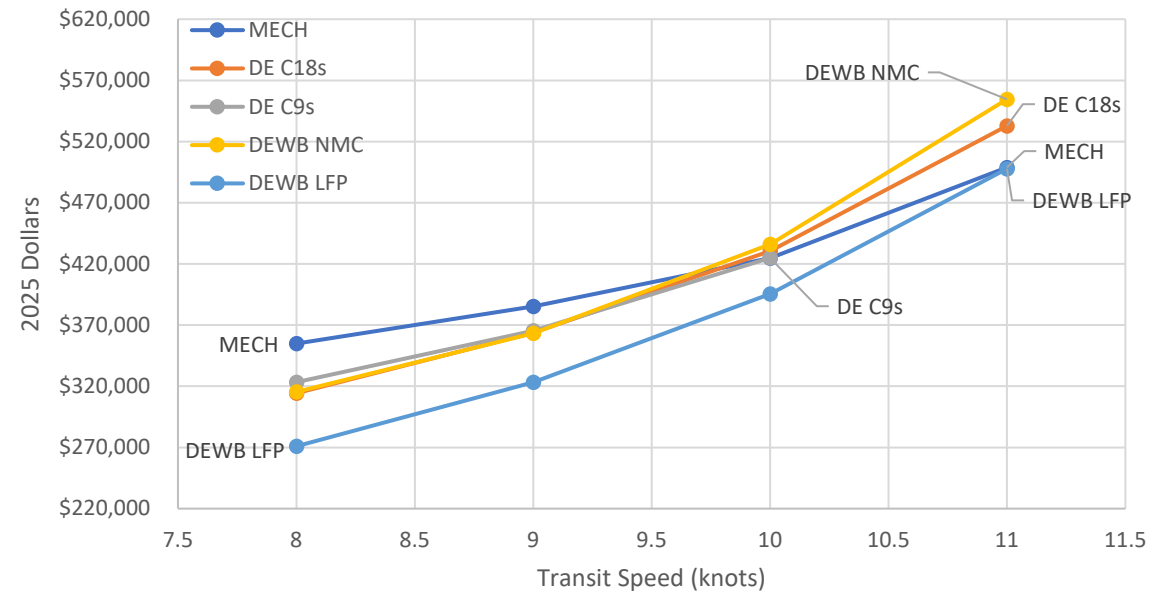
Evaluation Criteria	MECH	DE C18s	DE C9s	DEWB NMC	DEWB LFP
OPEX	8.08	8.56	8.52	9.48	9.77
CAPEX	10.00	1.78	1.91	0.98	1.06
Sustainability	5.59	5.62	6.38	9.45	9.40
Operability	7.87	3.47	6.20	8.18	8.18
Average:	7.89	4.86	5.75	7.02	7.10

Propulsion System Feasibility Study

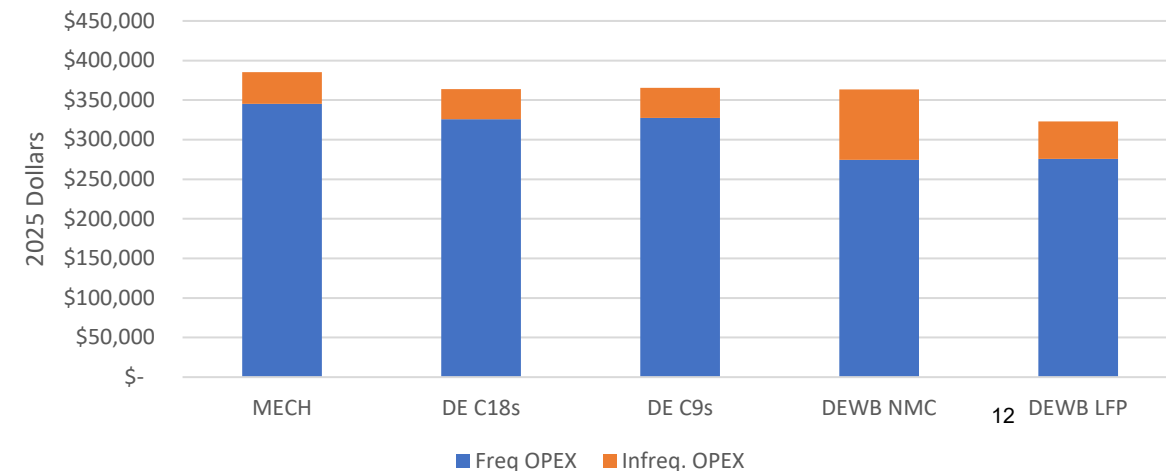
Operational Expenses:

- Frequent OPEX
 - Fuel Costs
 - Electricity Costs
 - Frequent Main Engine Maintenance
 - (frequency $\leq$ every 1,000 hours)
- Infrequent OPEX
 - Main Engine Maintenance
 - (frequency $>$ every 1,000 hours)
 - House Generator Maintenance
 - Battery Replacement
 - Motor Replacement
- Evaluated at 9 knots for feasibility study

Year 1 Operational Cost vs Transit Speed



9 Knot: Year 1 Operational Cost



Propulsion System Feasibility Study:

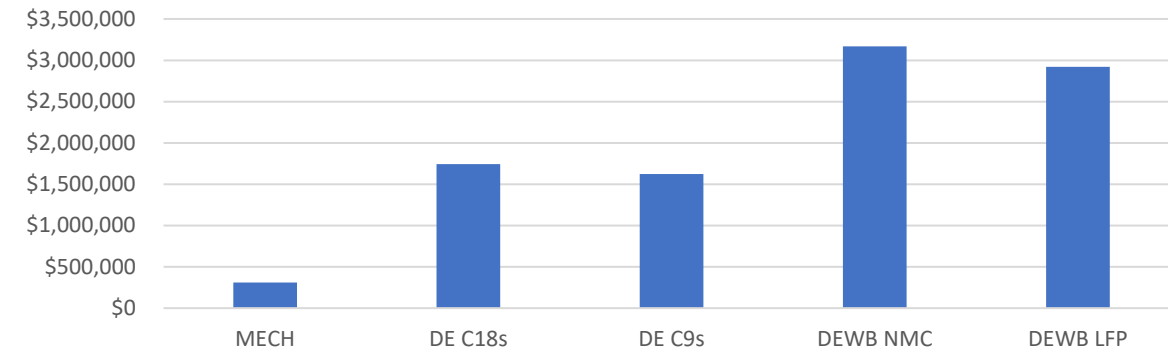
Capital Expenses (CAPEX):

- Relative cost comparison of unique propulsion system equipment
 - Includes engines, generators, reduction gears, propulsion switchboard, VFD drives, and propulsion motors
 - Also includes batteries, battery room equipment, and extra fire protection if applicable

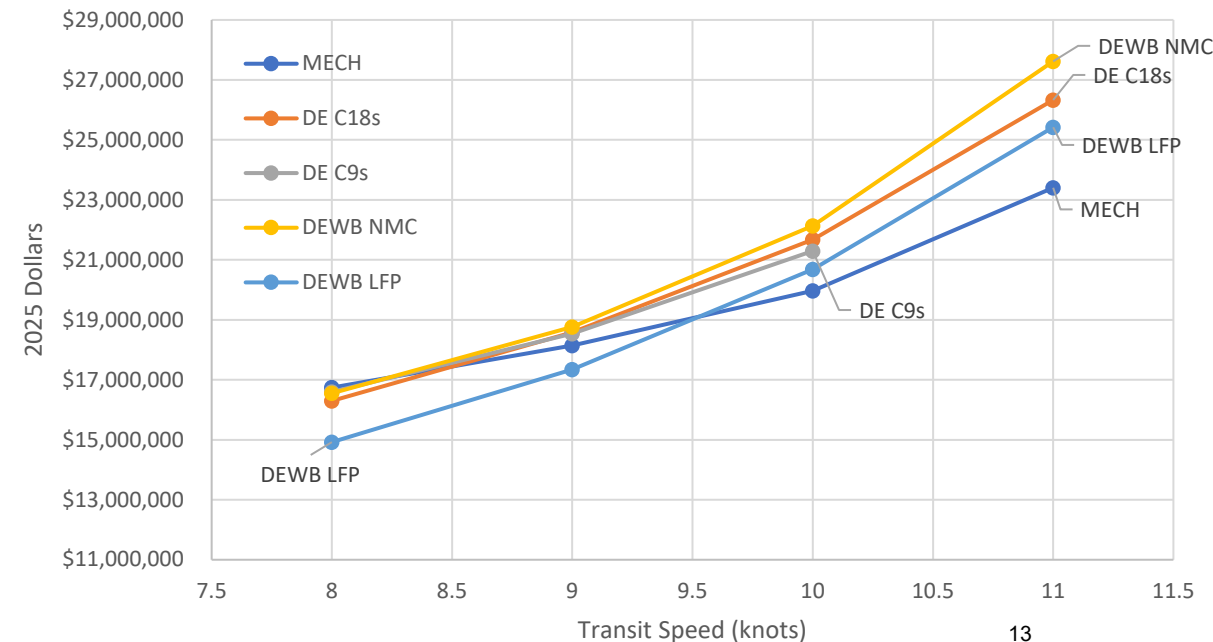
Total Lifetime Expenses (Relative):

- OPEX and CAPEX
- 30-year lifespan of vessel
- Assumed 2.57% average inflation

Relative Capital Costs



Relative Total Lifetime Cost vs Transit Speed



Propulsion System Feasibility Study:

Sustainability:

- Fuel consumption and emissions of five greenhouse gasses were evaluated for a 9-knot transit speed.
- These were directly compared to calculate scores for each propulsion system
- Emission curves are very non-linear.
 - Mechanical and diesel electric must meet power demand exactly
 - Using energy storage, the generators can be loaded at their most efficient loading. The generator control logic in the simulations minimizes engine hours. However, there is an emissions vs fuel consumption vs engine hour/maintenance cost tradeoff that can be considered.

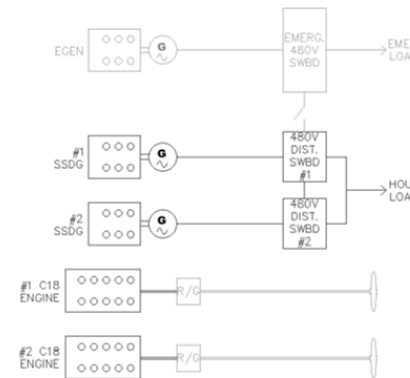
Sustainability Sub-Criteria:	MECH	DE C18s	DE C9s	DEWB NMC	DEWB LFP
Fossil Fuel Consumption	8.37	8.94	8.89	10.00	9.95
Nitrogen Oxides (NO _x via NO ₂)	10.00	8.21	8.13	6.72	6.69
Carbon Monoxide (CO)	2.25	2.97	4.48	10.00	9.95
Hydrocarbons (HC)	1.17	1.51	2.32	10.00	9.95
Carbon Dioxide (CO ₂)	8.76	8.33	9.10	10.00	9.95
Particulate Matter (PM)	3.00	3.75	5.35	10.00	9.95

Propulsion System Feasibility Study:

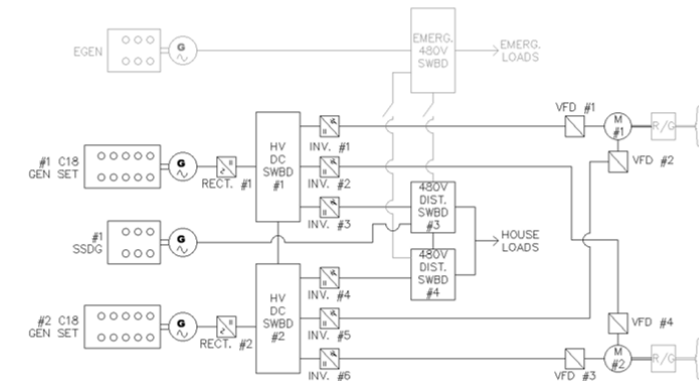
Operability:

- Monte Carlo simulations were run to evaluate availability of propulsion systems at specified scenarios
 - System has all components available
 - System has the necessary components available to be able to make it back to port
 - System can perform normal operations
- Complexity was measured the number of components unique to each propulsion system.

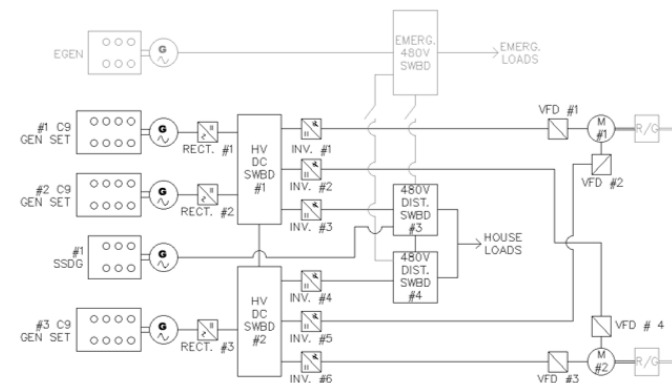
DIESEL MECHANICAL: 2X C18S, 2X SSDG, AND EGEN



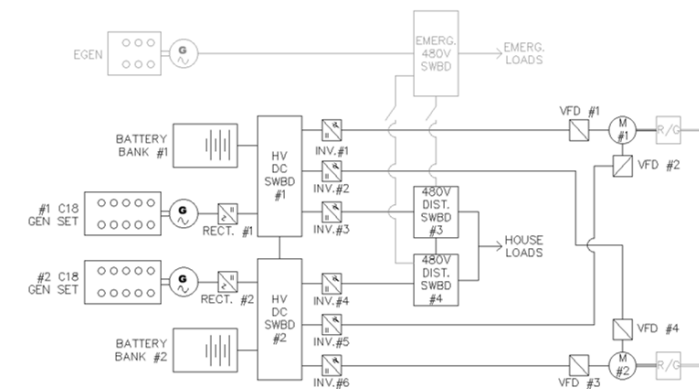
DIESEL ELECTRIC: 2X C18S, 1X SSDG, AND EGEN



DIESEL ELECTRIC: 3X C9S, 1x SSDG, AND EGEN



DIESEL ELECTRIC: 2X C18S, 2X BATTERY BANKS AND EGEN



Operability Sub-Criteria:	MECH	DE C18s	DE C9s	DEWB NMC	DEWB LFP
Availability - All Components Online	9.83	6.17	2.28	10.00	10.00
Availability - Reduced Power	2.52	2.61	9.95	10.00	10.00
Availability - Continued Operations	9.14	2.25	9.96	10.00	10.00
Complexity	10.00	2.86	2.61	2.73	2.73