

PROJECTS REPORT (from Paul Pottle)

Terminal Project:

CMP has placed the new transformer that will feed the charger and it is set to be energized on November 16th. The electrical panel that supports the contactors for the shore charger have arrived at our facility and it will be installed over the next two to three weeks along with hooking up the charger. The charger is in NY and is scheduled to be transported to our site on November 18th and our marine contractor will pick up the unit and begin setting it on our pier on November 19th. It is expected to take 3 to 4 days to have it fully erected and secured. The electrical work will begin and advance as the charger is made available for them.

Battery Steele:

While the shipyard continues to make progress, they have been slipping from their current revised schedule and they have indicated that they will not be delivering the vessel in March as planned. We have not had the opportunity to meet with them to discuss the reasons for the slippage or what the final actual date will be. We have notified them that we will be looking to apply Liquidated Damages as agreed to at the last schedule revision. They have advanced much of the painting and have begun installing some of the windows along with some insulation in areas where they are completely painted out. Most foundation frames for the equipment are now in place and some of the flooring in the engine room and switchboard rooms is being installed. They have not yet begun installing any of the equipment nor the batteries and there is very little electrical wiring done at this point in time. LD's for this project are \$400 per calendar day for the first 100 days, \$800 per calendar day for the next 100 days and \$1,000 per calendar day for every day thereafter.

Down Bay Ferry:

A vessel advisory meeting was held on September 24th and there was good discussion on some potential layouts for the new vessel. The design team is currently working through those considerations trying to identify any potential issues that may be associated with them. The next VAC meeting is tentatively set for December the 10th at 7:45 AM. There has been very good participation by crew and island representation at the VAC meetings to date.

Side Loading Ramp:

This project is still on hold until the Board provides some direction on whether they want it or not.

MaineDOT Projects:

MaineDOT did advertise the work for repairs at Great Diamond, Chebeague Island, Cliff Island and Peaks Island. They received two bids with the apparent low bidder being Bancroft Contracting Group of South Paris, Maine for \$2,342,331. I have not seen any formal award of the contract yet, but it could be in the works. Not sure what MaineDOT had for a budget on this.

We also met with MaineDOT and their consultant, Stantec on advancing the design for the Cliff Island pier as well as doing painting work on the Peaks Island transfer bridge tower structure. Stantec has scheduled a boring contractor to do borings and rock cores at various locations around the Cliff island pier. That work had been scheduled to start in late October but has been delayed and a new date has not yet been provided. DOT is also working on a bid package to secure a painting contractor to paint the tower structure on Peaks Island. This work was not done when the bridge was painted a couple of years ago due to lack of funding. Timing for the bid and the work is not yet known.