

4 YEAR COMPARISON FY 2023-2026

	YEAR	PEAKS	LT DIA	GT DIA	D COVE	LONG	CHEB	CLIFF	TOURS	CHARTERS	TOTAL
OCT	2022	57,764	1,170	3,355	1,706	7,212	959	1,422	4,567	407	78,562
	2023	60,657	1,231	3,383	1,829	7,807	1,085	1,614	6,682	1,051	85,339
	2024	61,767	1,364	3,775	2,439	8,316	1,117	1,569	6,436	801	87,584
	2025	62,884	1,776	4,189	2,528	8,366	1,118	2,011	6,631	1,578	91,081
NOV	2022	35,957	507	2,410	1,330	5,920	435	1,084	1,454	-	49,097
	2023	38,620	496	2,676	1,347	6,939	558	1,355	1,726	410	54,127
	2024	37,019	397	2,909	1,235	6,660	385	1,101	2,018	299	52,023
	2025	34,409	402	3,103	839	6,256	573	1,204	1,261	94	48,141
DEC	2022	30,910	330	2,260	983	5,349	545	968	520	96	41,961
	2023	33,182	282	2,439	1,067	6,144	295	1,052	708	154	45,323
	2024	31,730	239	2,593	987	6,097	371	926	442	-	43,385
	2025	30,265	165	2,567	844	5,511	585	920	230	1,044	42,131
JAN	2023	30,215	355	1,885	888	4,686	479	800	388	-	39,696
	2024	26,602	309	2,128	920	5,135	196	1,058	286	156	36,790
	2025	29,599	158	2,277	955	5,519	307	906	361	-	40,082
	2026	27,114	213	2,250	624	5,119	395	866	212	80	36,873
FEB	2023	25,255	244	1,473	922	4,040	345	677	370	-	33,326
	2024	26,511	295	1,807	911	4,615	257	925	492	-	35,813
	2025	23,024	157	1,711	705	3,951	255	731	314	-	30,848
	2026	23,894	118	1,915	570	4,275	316	749	342	-	32,179
MAR	2023	26,384	323	1,660	951	4,923	406	771	530	-	35,948
	2024	31,575	328	2,281	1,066	5,450	359	1,213	964	-	43,490
	2025	29,595	255	2,087	881	5,481	461	947	639	8	40,354
	2026	31,471	264	2,413	898	5,433	372	1,099	582	-	42,532
APR	2023	40,275	671	2,211	1,293	6,071	466	1,221	2,322	154	54,684
	2024	38,218	607	2,493	1,252	6,160	403	1,148	2,024	232	52,537
	2025	36,347	454	2,712	1,088	6,266	480	1,064	1,970	-	50,381
	2026	37,966	398	2,947	1,014	6,193	462	1,183	1,577	-	51,740

4 YEAR COMPARISON FY 2023-2026

MAY	2023	66,540	1,619	3,346	3,270	9,426	1,215	1,718	3,702	2,290	93,126
	2024	58,110	1,610	3,703	2,928	8,515	1,041	1,719	4,004	3,221	84,851
	2025	55,561	1,436	4,144	2,760	8,910	955	1,715	3,084	3,318	81,883
	2026	62,216	1,468	4,035	1,848	8,669	1,049	1,732	3,680	1,806	86,503
JUN	2023	85,644	2,106	4,556	7,425	11,052	1,562	2,290	4,908	4,515	124,058
	2024	94,661	2,748	4,871	7,287	11,535	1,880	2,334	6,226	4,168	135,710
	2025	95,230	2,227	5,229	6,592	12,312	1,804	2,547	7,314	4,034	137,289
	2026	91,187	2,113	5,577	5,893	11,793	1,800	2,737	8,004	5,354	134,458
JUL	2023	131,869	3,965	6,030	13,025	17,657	2,864	3,808	13,866	2,794	195,878
	2024	138,236	4,243	6,446	11,669	17,838	3,065	3,883	13,866	4,338	203,584
	2025	137,806	3,751	7,108	13,098	18,599	3,037	3,879	12,892	5,160	205,330
	2026	131,907	4,178	7,216	10,905	18,456	3,075	3,983	12,440	3,870	196,030
AUG	2023	129,750	3,987	6,153	14,407	17,628	3,178	3,644	12,508	3,879	195,134
	2024	127,401	3,689	5,754	11,790	17,544	3,036	4,026	14,156	3,424	190,820
	2025	149,359	4,336	6,857	12,967	18,711	3,630	3,916	16,319	3,722	219,817
	2026	-	-	-	-	-	-	-	-	-	-
SEP	2023	87,891	2,441	4,471	6,892	10,768	1,948	2,173	9,256	1,088	126,928
	2024	82,490	2,293	4,565	5,123	11,075	1,874	2,575	11,188	2,141	123,324
	2025	79,806	3,010	4,750	5,255	10,317	1,818	2,331	9,600	2,484	119,371
	2026	-	-	-	-	-	-	-	-	-	-
YTD FY	2023	530,813	11,290	29,186	31,793	76,336	9,276	14,759	32,627	10,256	746,336
YTD FY	2024	546,372	12,149	32,227	30,276	80,138	9,139	16,301	36,978	13,730	777,564
YTD FY	2025	537,678	10,438	34,545	30,740	82,111	9,172	15,385	35,470	13,620	769,159
YTD FY	2026	533,313	11,095	36,212	25,963	80,071	9,745	16,484	34,959	13,826	761,668

4 YEAR COMPARISON FY 2023-2026