

4 YEAR COMPARISON FY 2023-2026

[illegible]

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MAY	2023	66,540	1,619	3,346	3,270	9,426	1,215	1,718	3,702	2,290	93,126
	2024	58,110	1,610	3,703	2,928	8,515	1,041	1,719	4,004	3,221	84,851
	2025	55,561	1,436	4,144	2,760	8,910	955	1,715	3,084	3,318	81,883
	2026	-	-	-	-	-	-	-	-	-	-
JUN	2023	85,644	2,106	4,556	7,425	11,052	1,562	2,290	4,908	4,515	124,058
	2024	94,661	2,748	4,871	7,287	11,535	1,880	2,334	6,226	4,168	135,710
	2025	95,230	2,227	5,229	6,592	12,312	1,804	2,547	7,314	4,034	137,289
	2026	-	-	-	-	-	-	-	-	-	-
JUL	2023	131,869	3,965	6,030	13,025	17,657	2,864	3,808	13,866	2,794	195,878
	2024	138,236	4,243	6,446	11,669	17,838	3,065	3,883	13,866	4,338	203,584
	2025	137,806	3,751	7,108	13,098	18,599	3,037	3,879	12,892	5,160	205,330
	2026	-	-	-	-	-	-	-	-	-	-
AUG	2023	129,750	3,987	6,153	14,407	17,628	3,178	3,644	12,508	3,879	195,134
	2024	127,401	3,689	5,754	11,790	17,544	3,036	4,026	14,156	3,424	190,820
	2025	149,359	4,336	6,857	12,967	18,711	3,630	3,916	16,319	3,722	219,817
	2026	-	-	-	-	-	-	-	-	-	-
SEP	2023	87,891	2,441	4,471	6,892	10,768	1,948	2,173	9,256	1,088	126,928
	2024	82,490	2,293	4,565	5,123	11,075	1,874	2,575	11,188	2,141	123,324
	2025	79,806	3,010	4,750	5,255	10,317	1,818	2,331	9,600	2,484	119,371
	2026	-	-	-	-	-	-	-	-	-	-
FY	2023	124,631	2,007	8,025	4,019	18,481	1,939	3,474	6,541	503	169,620
FY	2024	132,459	2,009	8,498	4,243	20,890	1,938	4,021	9,116	1,615	184,789
FY	2025	130,516	2,000	9,277	4,661	21,073	1,873	3,596	8,896	1,100	182,992
FY	2026	127,558	2,343	9,859	4,211	20,133	2,276	4,135	8,122	2,716	181,353

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