

Passenger Tickets	November 2025 v. November 2024							
	11/1/2025-11/30/2025			11/1/2024-11/30/2024			Qty % Change 2025 v 2024	Rev % Change 2025 v 2024
Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price		
90 day CHILD pass - Peaks Island	4	\$192	\$ 48.00	1	\$48	\$ 48.00	300%	300%
90 day CHILD pass - Cliff Island				1	\$48	\$ 48.00	-100%	-100%
90 day DISABLED pass - Diamond Cove	1	\$48	\$ 48.00					
90 day DISABLED pass - Long Island	1	\$48	\$ 48.00					
90 day Pass - Cliff Island				1	\$48	\$ 48.00	-100%	-100%
90 day pass - Diamond Cove	1	\$96	\$ 96.00	2	\$192	\$ 96.00	-50%	-50%
90 day pass - Great Diamond	5	\$480	\$ 96.00	5	\$480	\$ 96.00		
90 day pass - Long Island	6	\$576	\$ 96.00	6	\$576	\$ 96.00		
90 day Pass - Peaks Island	18	\$1,728	\$ 96.00	23	\$2,208	\$ 96.00	-22%	-22%
90 day ADULT Pass w/ Vehicle Add On - PEAKS	12	\$1,752	\$ 146.00					
90 day SENIOR pass - Diamond Cove	1	\$48	\$ 48.00	1	\$48	\$ 48.00		
90 day SENIOR pass - Great Diamond	2	\$96	\$ 48.00					
90 day SENIOR pass - Long Island	2	\$96	\$ 48.00	1	\$48	\$ 48.00	100%	100%
90 day SENIOR pass - Peaks Island	3	\$144	\$ 48.00	9	\$432	\$ 48.00	-67%	-67%
90 day SENIOR pass w/ Vehicle Add On - PEAKS	5	\$365	\$ 73.00					
Annual Pass - Diamond Cove				1	\$432	\$ 432.00	-100%	-100%
Annual Pass - Long Island	2	\$864	\$ 432.00	1	\$432	\$ 432.00	100%	100%
Annual Pass - Peaks Island	11	\$4,752	\$ 432.00	6	\$2,592	\$ 432.00	83%	83%
Annual Pass CHILD - Peaks Island	2	\$432	\$ 216.00					
Annual Pass SENIOR - Diamond Cove	1	\$216	\$ 216.00	1	\$216	\$ 216.00		
Annual Pass SENIOR - Great Diamond	1	\$216	\$ 216.00	1	\$216	\$ 216.00		
Annual Pass SENIOR - Long Island	3	\$648	\$ 216.00	2	\$432	\$ 216.00	50%	50%
Annual Pass SENIOR - Peaks Island	11	\$2,160	\$ 196.36	4	\$864	\$ 216.00	175%	150%
Chebeague Adult	96	\$691	\$ 7.20	100	\$720	\$ 7.20	-4%	-4%
Chebeague Child	9	\$39	\$ 4.36	4	\$14	\$ 3.60	125%	172%
Chebeague Disabled	2	\$7	\$ 3.60					
Chebeague Senior	31	\$112	\$ 3.60	33	\$119	\$ 3.60	-6%	-6%
Cliff Adult	145	\$1,044	\$ 7.20	151	\$1,087	\$ 7.20	-4%	-4%
Cliff Child	16	\$58	\$ 3.60	21	\$76	\$ 3.60	-24%	-24%
Cliff Disabled	5	\$18	\$ 3.60					
Cliff Senior	110	\$396	\$ 3.60	93	\$320	\$ 3.45	18%	24%
Diamond Cove Adult	128	\$922	\$ 7.20	189	\$1,361	\$ 7.20	-32%	-32%
Diamond Cove Child	11	\$40	\$ 3.60	19	\$68	\$ 3.60	-42%	-42%
Diamond Cove Disabled	1	\$7	\$ 7.00	1	\$4	\$ 3.60		94%
Diamond Cove Senior	63	\$227	\$ 3.60	89	\$320	\$ 3.60	-29%	-29%
Diamond Pass Run Adult	20	\$390	\$ 19.50	219	\$4,271	\$ 19.50	-91%	-91%
Diamond Pass Run Child	3	\$32	\$ 10.50	15	\$158	\$ 10.50	-80%	-80%
Diamond Pass Run Senior	1	\$16	\$ 16.00	42	\$672	\$ 16.00	-98%	-98%
Great Diamond Adult	229	\$1,649	\$ 7.20	226	\$1,620	\$ 7.17	1%	2%
Great Diamond Child	33	\$119	\$ 3.60	35	\$126	\$ 3.60	-6%	-6%
Great Diamond Senior	82	\$295	\$ 3.60	71	\$245	\$ 3.45	15%	21%
Little Diamond Adult	49	\$353	\$ 7.20	44	\$317	\$ 7.20	11%	11%
Little Diamond Child	5	\$18	\$ 3.60					
Little Diamond Senior	20	\$72	\$ 3.60	29	\$86	\$ 2.98	-31%	-17%
Long Adult	609	\$4,349	\$ 7.14	751	\$5,407	\$ 7.20	-19%	-20%
Long Child	100	\$360	\$ 3.60	75	\$270	\$ 3.60	33%	33%
Long Disabled	2	\$7	\$ 3.60	6	\$22	\$ 3.60	-67%	-67%
Long Senior	298	\$1,069	\$ 3.59	293	\$1,055	\$ 3.60	2%	1%
Mailboat Run Adult	478	\$10,024	\$ 20.97	557	\$11,655	\$ 20.92	-14%	-14%
Mailboat Run Child	27	\$324	\$ 12.00	37	\$444	\$ 12.00	-27%	-27%
Mailboat Run Disabled	1	\$18	\$ 17.50	4	\$70	\$ 17.50	-75%	-75%
Mailboat Run Senior	135	\$2,357	\$ 17.46	150	\$2,625	\$ 17.50	-10%	-10%
Monthly Pass - Chebeague Island	3	\$96	\$ 32.00	2	\$64	\$ 32.00	50%	50%
Monthly Pass - Cliff Island	5	\$128	\$ 25.60	9	\$288	\$ 32.00	-44%	-56%
Monthly Pass - Diamond Cove	15	\$480	\$ 32.00	20	\$640	\$ 32.00	-25%	-25%
Monthly Pass - Great Diamond	12	\$384	\$ 32.00	11	\$352	\$ 32.00	9%	9%
Monthly Pass - Little Diamond	2	\$64	\$ 32.00	1	\$32	\$ 32.00	100%	100%
Monthly Pass - Long Island	35	\$1,120	\$ 32.00	45	\$1,440	\$ 32.00	-22%	-22%
Monthly Pass - Peaks Island	104	\$3,296	\$ 31.69	206	\$6,592	\$ 32.00	-50%	-50%
Monthly Pass CHILD - Diamond Cove				2	\$32	\$ 16.00	-100%	-100%
Monthly Pass CHILD - Little Diamond	1	\$16	\$ 16.00					
Monthly Pass CHILD - Long Island	2	\$32	\$ 16.00	2	\$32	\$ 16.00		
Monthly Pass CHILD - Peaks Island	4	\$64	\$ 16.00	7	\$112	\$ 16.00	-43%	-43%
Monthly Pass DISABLED - Peaks Island	2	\$32	\$ 16.00	1	\$24	\$ 24.00	100%	33%

Passenger Tickets	November 2025 v. November 2024								
	11/1/2025-11/30/2025			11/1/2024-11/30/2024			Qty % Change 2025 v 2024	Rev % Change 2025 v 2024	
Product Name	Quantity	Revenue	Unit Price	Quantity	Revenue	Unit Price			
Monthly Pass SENIOR - Diamond Cove	3	\$48	\$ 16.00	5	\$80	\$ 16.00	-40%	-40%	
Monthly Pass SENIOR - Great Diamond	3	\$48	\$ 16.00	1	\$16	\$ 16.00	200%	200%	
Monthly Pass SENIOR - Little Diamond	1	\$16	\$ 16.00	2	\$32	\$ 16.00	-50%	-50%	
Monthly Pass SENIOR - Long Island	8	\$128	\$ 16.00	14	\$224	\$ 16.00	-43%	-43%	
Monthly Pass SENIOR - Peaks Island	14	\$224	\$ 16.00	33	\$528	\$ 16.00	-58%	-58%	
Peaks Adult	3,726	\$26,771	\$ 7.18	4,602	\$32,966	\$ 7.16	-19%	-19%	
Peaks Child	411	\$1,466	\$ 3.57	473	\$1,703	\$ 3.60	-13%	-14%	
Peaks Disabled	30	\$108	\$ 3.60	19	\$68	\$ 3.60	58%	58%	
Peaks Senior	771	\$2,722	\$ 3.53	987	\$3,542	\$ 3.59	-22%	-23%	
Sunrise Run Adult	10	\$210	\$ 21.00	15	\$315	\$ 21.00	-33%	-33%	
Sunset Run Adult	6	\$126	\$ 21.00	10	\$210	\$ 21.00	-40%	-40%	
Sunset Run Child				2	\$24	\$ 12.00	-100%	-100%	
Sunset Run Senior				2	\$35	\$ 17.50	-100%	-100%	
Total	7,969	\$ 77,547		9,791	\$ 91,795		-19%	-16%	
+/- 2025 compared to 2024	-19%	-16%							
90 Day Pass		\$ 4,632			\$ 3,504				
90 Day Pass 1/2 Rate		\$ 1,037			\$ 624				
Annual Pass Adult		\$ 5,616			\$ 3,456				
Annual Pass 1/2 Rate		\$ 3,672			\$ 1,728				
Monthly Pass		\$ 5,568			\$ 9,408				
Monthly Pass 1/2 Rate		\$ 608			\$ 1,080				
		\$ 21,133	7%		\$ 19,800				
Nov 2025 Adjusted for monthly equivalent		\$ 65,253	Nov 2024 Adjusted for monthly equivalent		\$ 84,291				
Nov 2025 Revenue Recognized		\$ 32,551	Nov 2024 Deferred Revenue		\$ 19,054				
Nov 2025		\$ 97,804	-5%	Nov 2024					\$ 103,345
Scheduled Service		\$ 84,309	2%	Scheduled Service					\$ 82,867
Tours		\$13,496	-34%	Tours					\$20,478