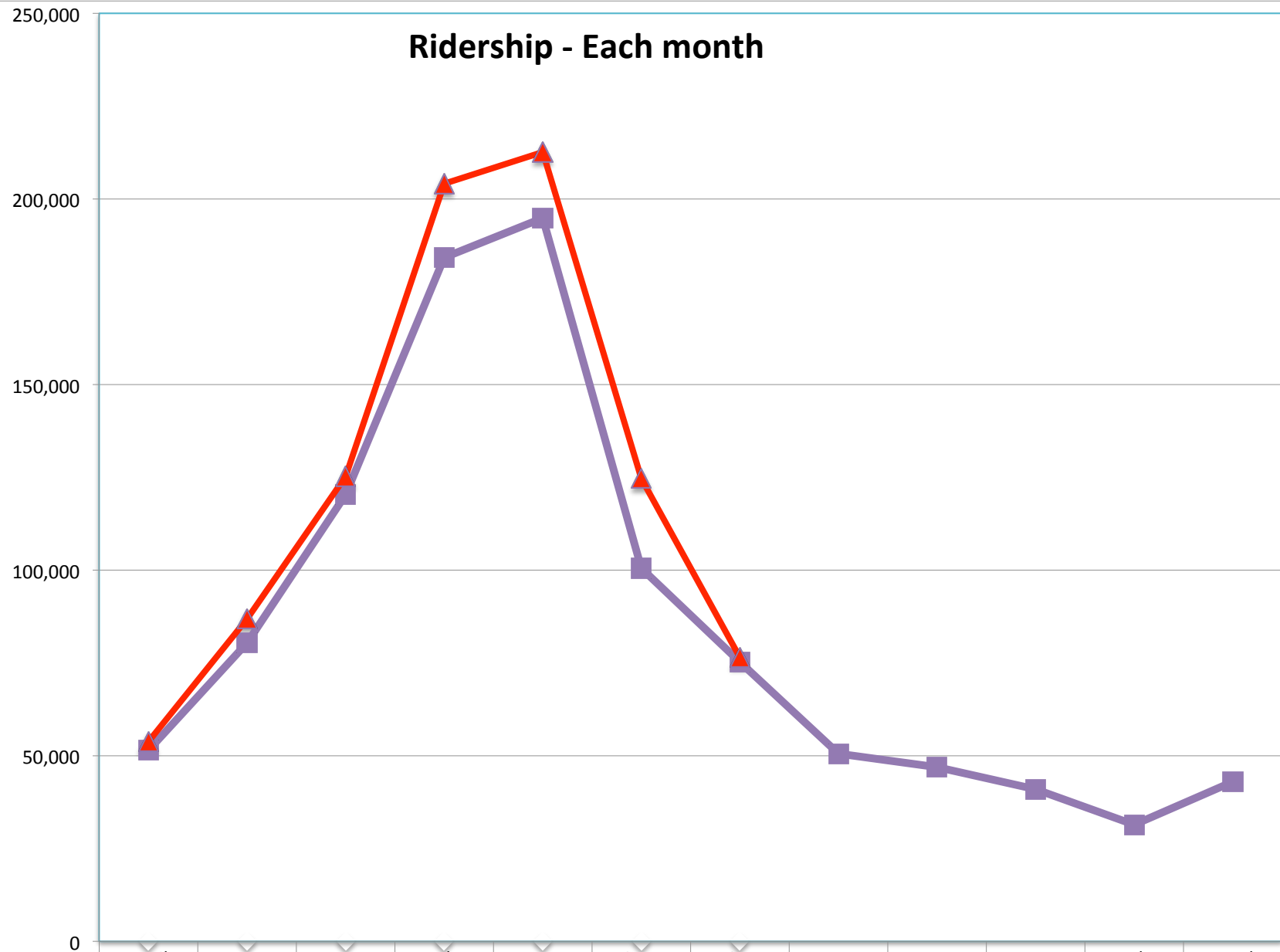
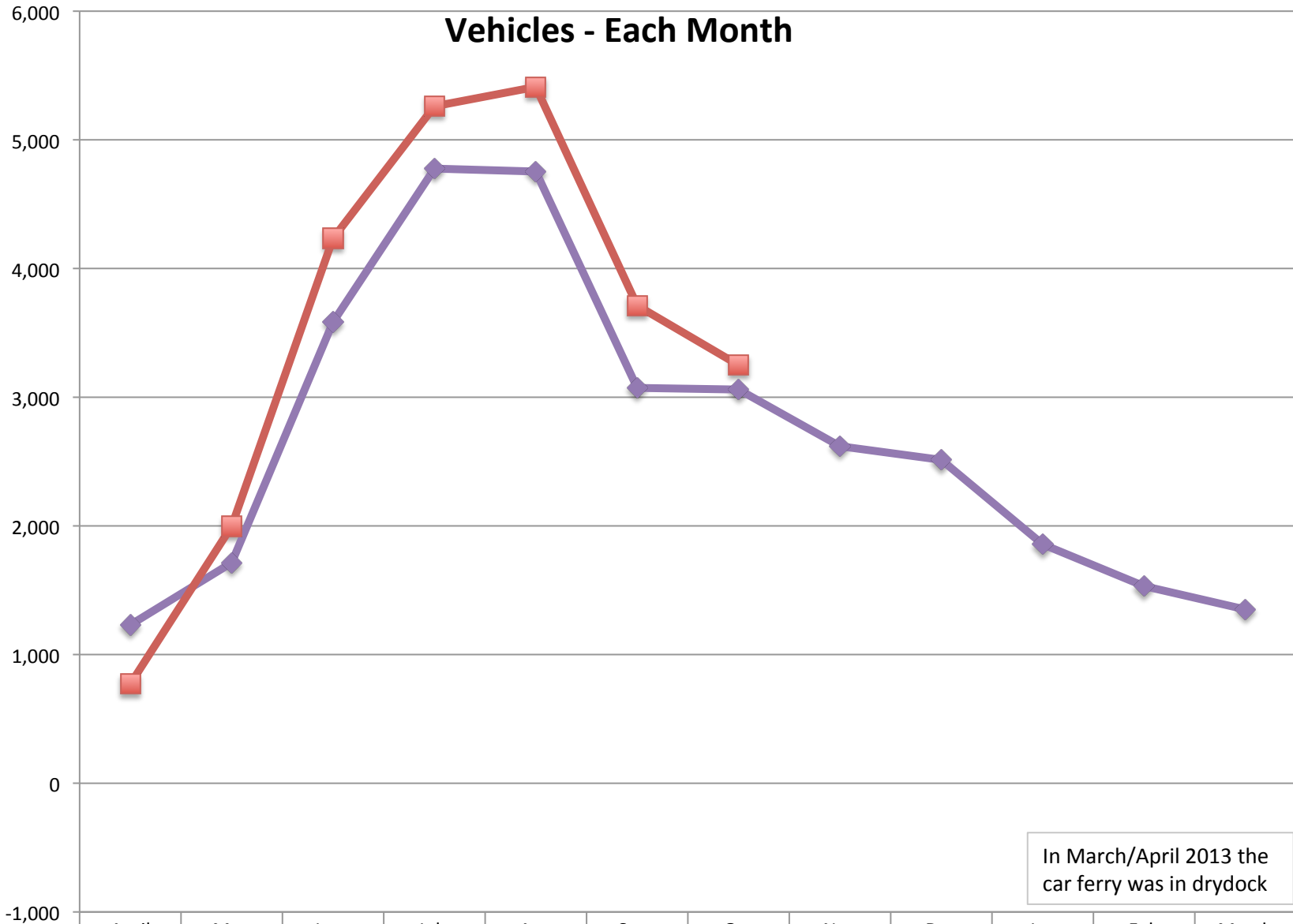


Ridership - Each month

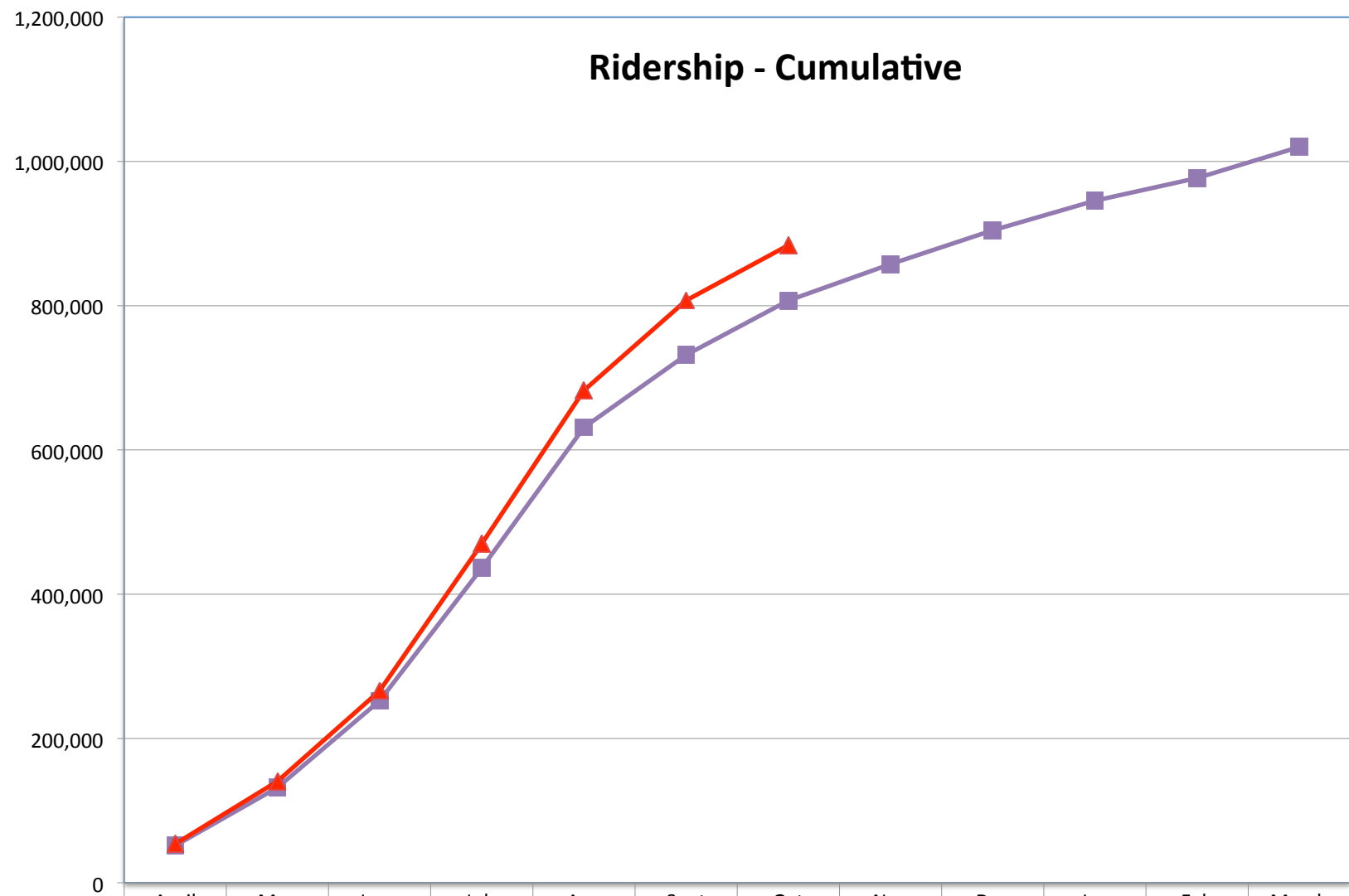


■ FY2015	51,476	80,389	120,343	184,218	194,857	100,495	75,257	50,546	46,933	40,981	31,423	43,005
▲ FY2016	53,809	86,862	125,242	204,121	212,631	124,657	76,452					
% Diff	4.5%	8.1%	4.1%	10.8%	9.1%	24.0%	1.6%					

Vehicles - Each Month

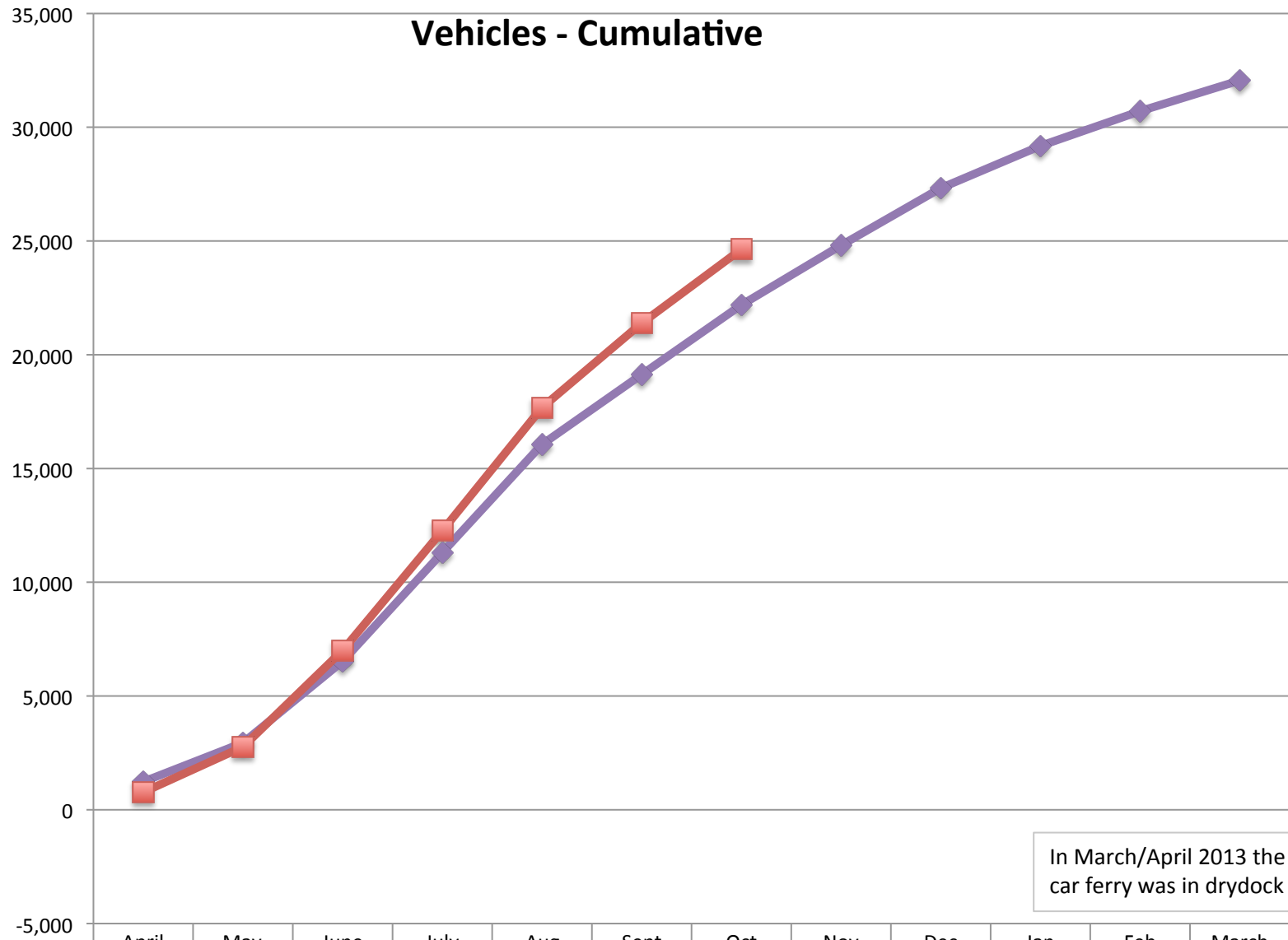


FY2015	1,231	1,713	3,584	4,776	4,754	3,072	3,059	2,619	2,513	1,857	1,532	1,350
FY2016	772	1,997	4,235	5,261	5,411	3,712	3,250					
% Diff	-37.3%	16.6%	18.2%	10.2%	13.8%	20.8%	6.2%					



■ FY2015	51,476	131,865	252,208	436,426	631,283	731,778	807,035	857,581	904,514	945,495	976,918	1,019,923
▲ FY2016	53,809	140,671	265,913	470,034	682,665	807,322	883,774					
Diff 16 vs 15	2,333	8,806	13,705	33,608	51,382	75,544	76,739					
× % Diff 16 vs 15	4.5%	6.7%	5.4%	7.7%	8.1%	10.3%	9.5%					

Vehicles - Cumulative



In March/April 2013 the car ferry was in drydock

	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
FY2015	1,231	2,944	6,528	11,304	16,058	19,130	22,189	24,808	27,321	29,178	30,710	32,060
FY2016	772	2,769	7,004	12,265	17,676	21,388	24,638					
Diff 16 vs 15	-459	-175	476	961	1,618	2,258	2,449					
% Diff 16 vs 15	-37.3%	-5.9%	7.3%	8.5%	10.1%	11.8%	11.0%					