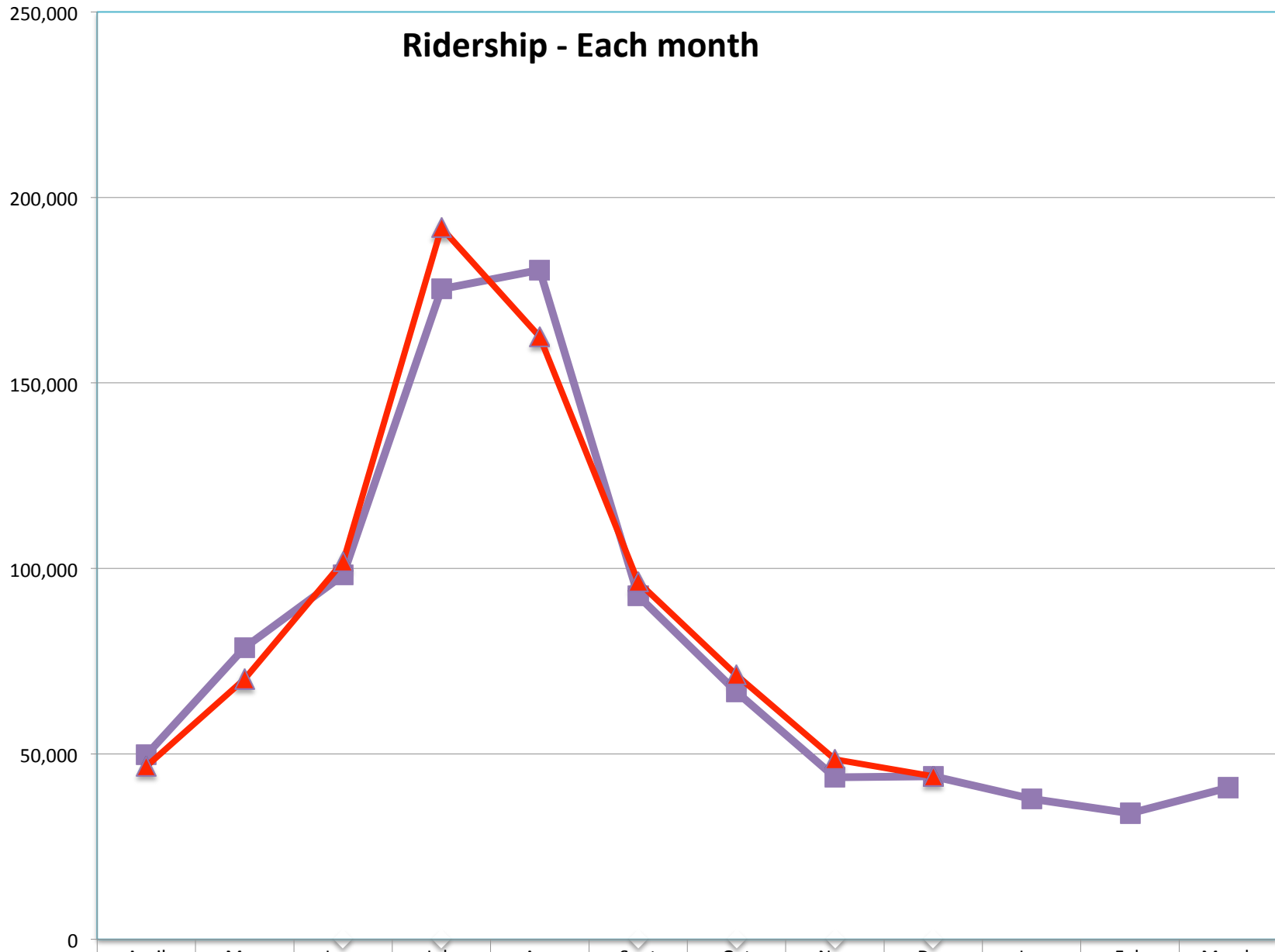
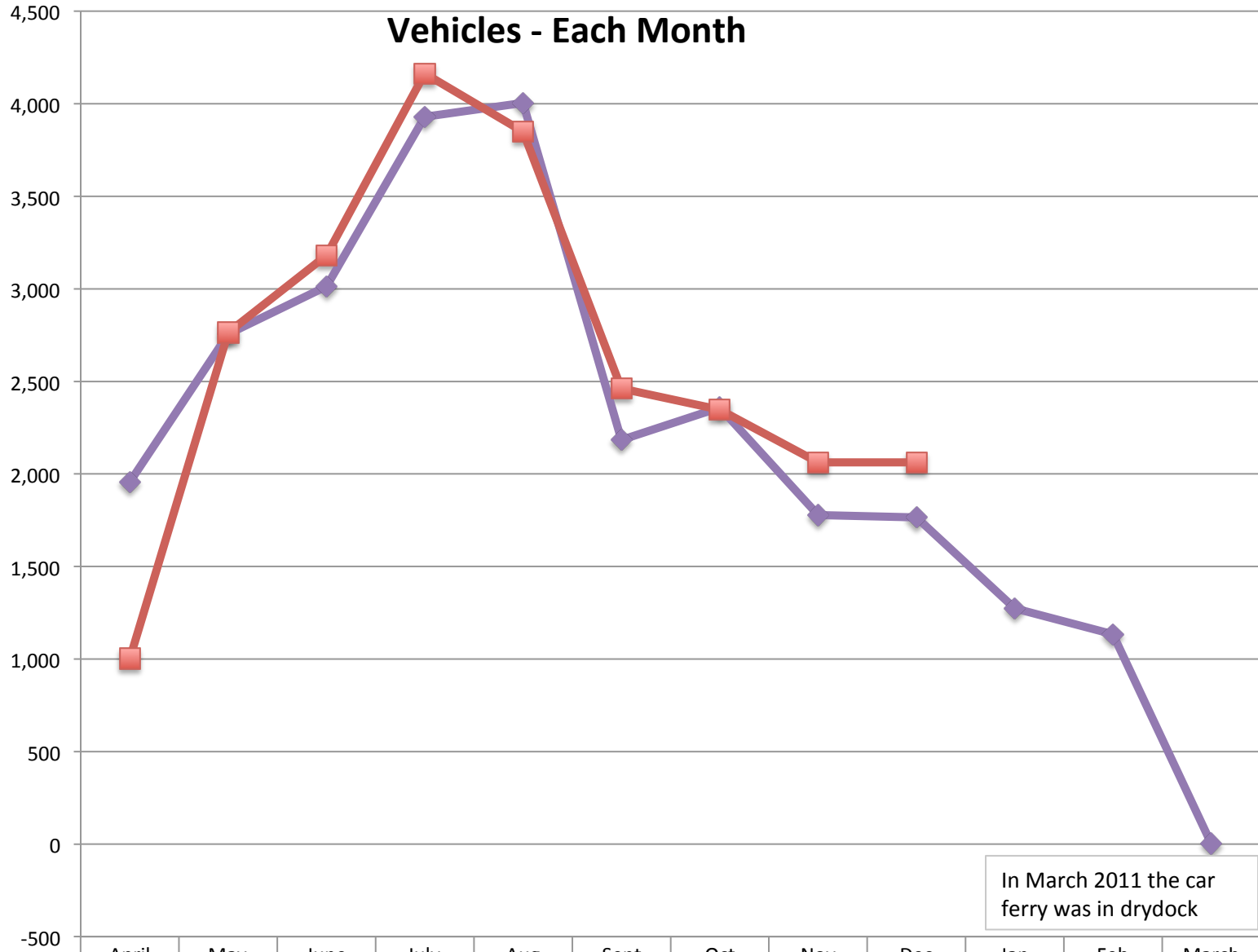


Ridership - Each month



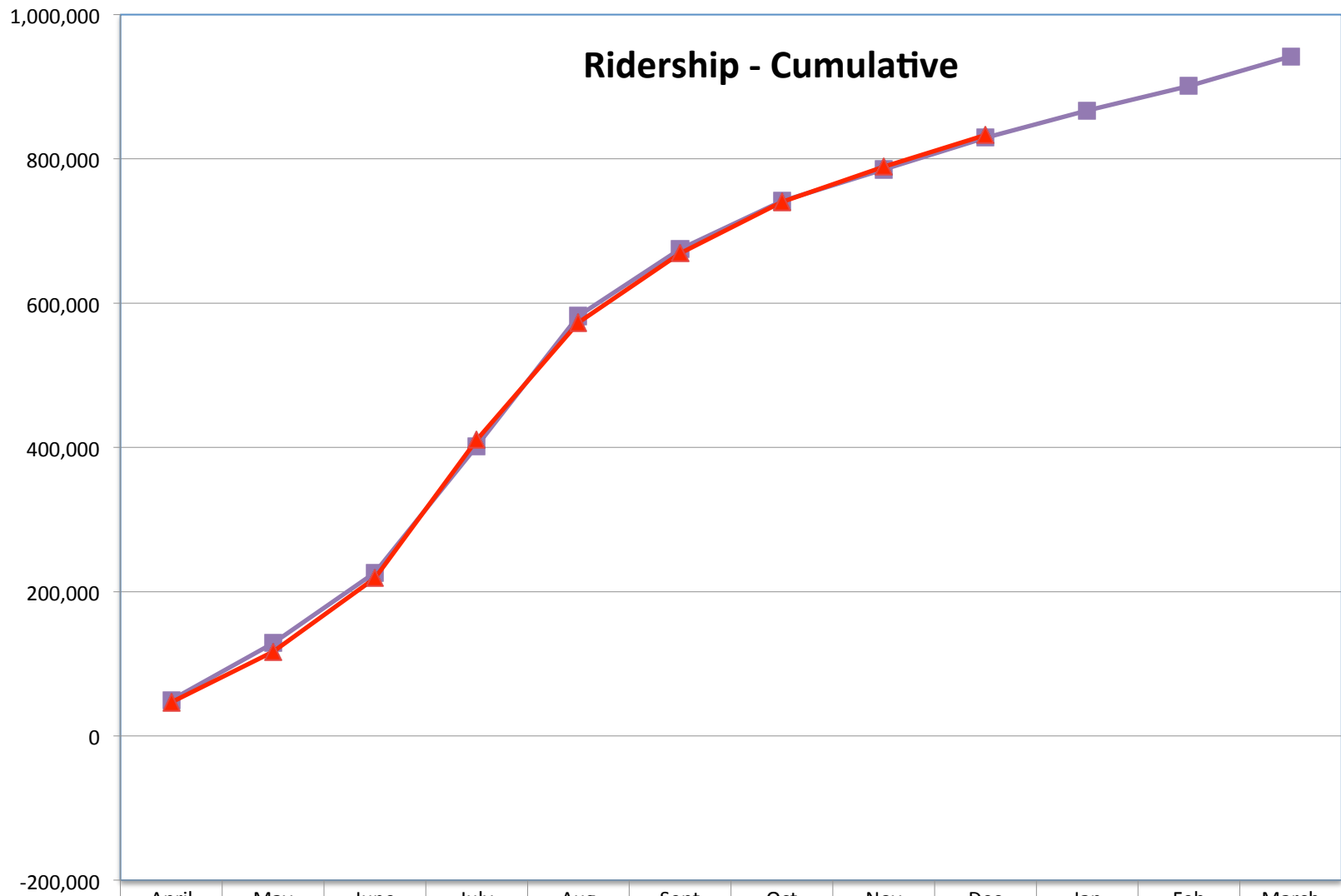
FY2011	49,735	78,689	98,182	175,274	180,415	92,559	66,667	43,703	43,938	37,870	33,959	40,907
FY2012	46,624	70,181	101,790	191,810	162,455	96,310	71,231	48,510	43,938			
% Diff 12 vs 11	-6.3%	-10.8%	3.7%	9.4%	-10.0%	4.1%	6.8%	11.0%	0.0%			

Vehicles - Each Month



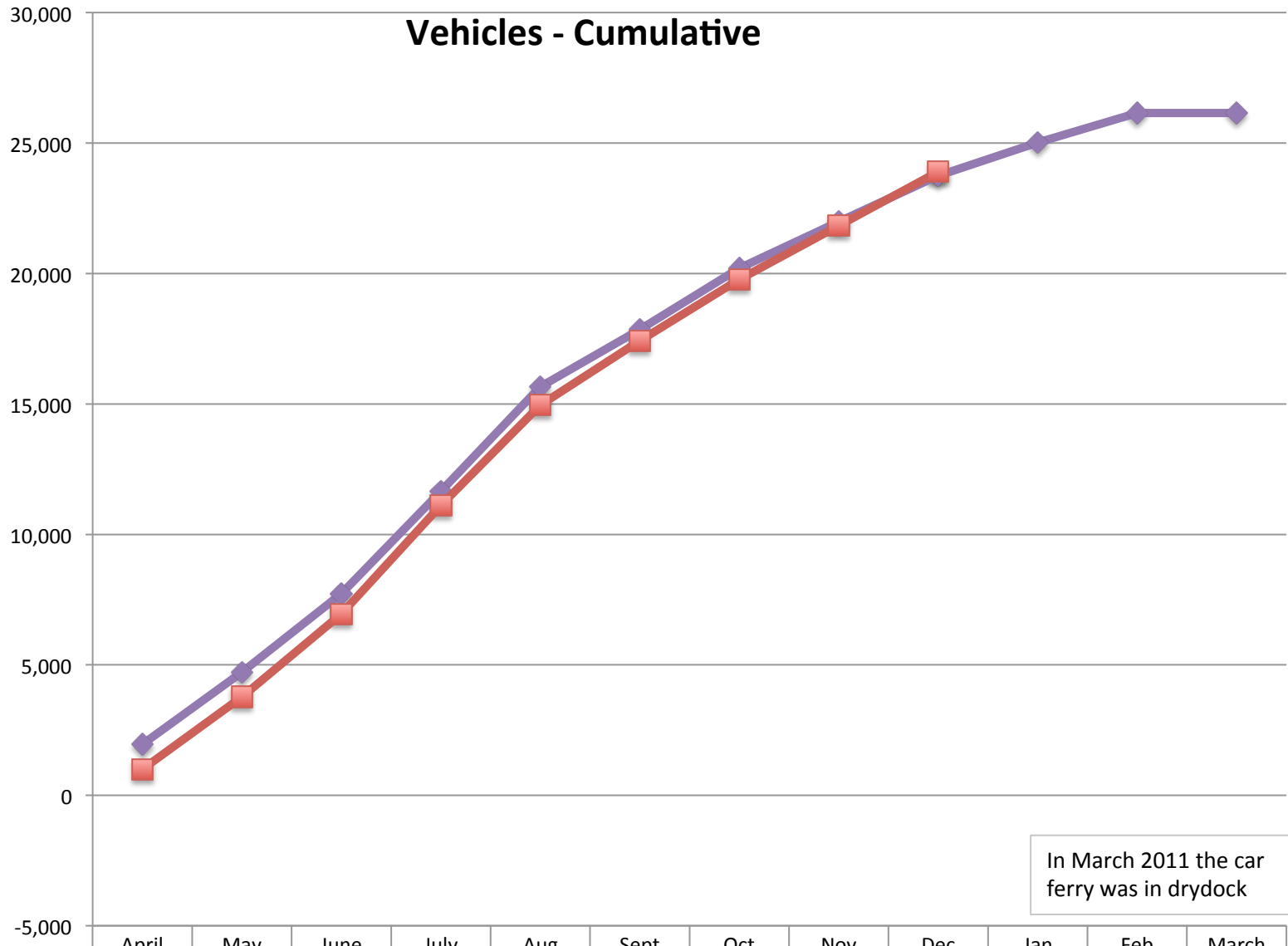
In March 2011 the car ferry was in drydock

FY2011	1,957	2,756	3,014	3,930	4,004	2,184	2,359	1,778	1,765	1,274	1,134	2
FY2012	1,003	2,764	3,182	4,163	3,849	2,462	2,347	2,063	2,063			
% Diff 12 vs 11	-48.7%	0.3%	5.6%	5.9%	-3.9%	12.7%	-0.5%	16.0%	16.9%			



■ FY2011	49,735	128,424	226,606	401,880	582,295	674,854	741,521	785,224	829,162	867,032	900,991	941,898
▲ FY2012	46,624	116,805	218,595	410,405	572,860	669,170	740,401	788,911	832,849			
Diff 12 vs 11	-3,111	-11,619	-8,011	8,525	-9,435	-5,684	-1,120	3,687	3,687			
× % Diff 12 vs 11	-6.3%	-9.0%	-3.5%	2.1%	-1.6%	-0.8%	-0.2%	0.5%	0.4%			

Vehicles - Cumulative



In March 2011 the car ferry was in drydock

	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
FY2011	1,957	4,713	7,727	11,657	15,661	17,845	20,204	21,982	23,747	25,021	26,155	26,157
FY2012	1,003	3,767	6,949	11,112	14,961	17,423	19,770	21,833	23,896			
Diff 12 vs 11	-954	-946	-778	-545	-700	-422	-434	-149	149			
% Diff 12 vs 11	-48.7%	-20.1%	-10.1%	-4.7%	-4.5%	-2.4%	-2.1%	-0.7%	0.6%			